

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### July 1, 2021 thru September 30, 2021 Performance

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$84,548,068.36	\$5,571,836,732.87
B-17-DM-48-0001	\$84,548,068.36	\$4,970,270,638.00
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Budget</b>	\$84,548,068.36	\$5,571,270,638.00
B-17-DM-48-0001	\$84,548,068.36	\$4,970,270,638.00
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Obligated</b>	\$78,283,377.56	\$5,565,675,403.17
B-17-DM-48-0001	\$78,283,377.56	\$4,964,675,403.17
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Funds Drawdown</b>	\$271,390,047.88	\$1,692,541,014.12
B-17-DM-48-0001	\$271,390,047.88	\$1,692,541,014.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$271,390,047.88	\$1,692,541,014.12
B-17-DM-48-0001	\$271,390,047.88	\$1,692,541,014.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$271,390,047.88	\$1,570,465,130.37
B-17-DM-48-0001	\$271,390,047.88	\$1,570,465,130.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$240,874,998.47	\$1,442,229,609.12
B-17-DM-48-0001	\$240,874,998.47	\$1,442,229,609.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alvin, City of	\$ 7,891.53	\$ 141,420.90
Bayside	\$ 0.00	\$ 631,993.95
Port Lavaca	\$ 0.00	\$ 651,547.96
Port Neches	\$ 0.00	\$ 338,959.13
Refugio County	\$ 0.00	\$ 1,536,807.20
Refugio, Town of	\$ 153,040.20	\$ 1,487,587.40
Richwood, City of	\$ 0.00	\$ 120,995.60
Rockport	\$ 0.00	\$ 832,699.60
Rose City	\$ 67,542.54	\$ 150,426.25
Rose Hill Acres, City of	\$ 94,831.40	\$ 206,786.11



Rosenberg	\$ 0.00	\$ 55,985.43
Sabine County	\$ 0.00	\$ 149,878.01
Baytown	\$ 0.00	\$ 27,900.00
San Jacinto County	\$ 36,211.80	\$ 462,391.07
San Patricio County	\$ 0.00	\$ 144,279.00
Santa Fe	\$ 326,035.08	\$ 718,033.40
Seadrift	\$ 21,784.16	\$ 145,567.14
Sealy	\$ 26,021.65	\$ 55,883.20
Shepherd	\$ 0.00	\$ 17,340.00
Shiner, City of	\$ 89,487.00	\$ 153,882.35
Silsbee	\$ 0.00	\$ 91,435.00
Simonton, City of	\$ 20,000.00	\$ 25,000.00
Smiley, City of	\$ 113,189.64	\$ 233,984.66
Bedias, City of	\$ 0.00	\$ 10,672.50
Somerville	\$ 0.00	\$ 10,672.50
Sour Lake	\$ 0.00	\$ 228,614.54
TAFT, CITY OF	\$ 3,750.00	\$ 7,500.00
Texas City	\$ 1,057,656.18	\$ 1,373,262.18
Texas General Land Office	\$ 181,340,345.59	\$ 1,308,470,235.34
Todd Mission, City of	\$ 0.00	\$ 10,668.60
Tyler County	\$ 168,405.35	\$ 586,483.53
Victoria County	\$ 34,511.70	\$ 269,122.35
Victoria, City of (INC)	\$ 396,300.80	\$ 746,348.75
Vidor	\$ 143,467.19	\$ 542,140.87
Bee, County of	\$ 0.00	\$ 75,373.05
WOODBROUGH VILLAGE, CITY HALL	\$ 0.00	\$ 14,802.60
Walker County	\$ 0.00	\$ 608,711.34
Waller County	\$ 154,457.80	\$ 488,790.05
Wallis	\$ 0.00	\$ 46,920.00
West Columbia	\$ 0.00	\$ 34,247.50
West Orange	\$ 67,042.48	\$ 727,056.11
Wharton	\$ 29,552.00	\$ 148,163.60
Wharton, County of	\$ 15,000.00	\$ 186,389.95
Woodloch	\$ 8,008.52	\$ 28,132.07
Woodsboro, City of	\$ 64,744.25	\$ 234,953.65
Brazoria County	\$ 0.00	\$ 468,270.00
YOAKUM, CITY OF	\$ 65,868.32	\$ 138,631.79
Yorktown, City of	\$ 28,710.30	\$ 181,556.50
Bridge City	\$ 1,125.00	\$ 29,313.00
Brookshire, City of	\$ 0.00	\$ 37,570.20
CALHOUN COUNTY	\$ 292,729.64	\$ 1,979,233.94
CITY OF BROOKSIDE	\$ 110,137.30	\$ 321,340.28
Caldwell, County of	\$ 104,763.34	\$ 426,752.09
Anahuac	\$ 36,445.50	\$ 148,273.75
Chambers County	\$ 290,300.00	\$ 290,300.00
China	\$ 0.00	\$ 225,189.70
City of Galveston	\$ 0.00	\$ 25,400.00
City of Ganado Inc	\$ 0.00	\$ 99,412.25
City of Iowa Colony	\$ 0.00	\$ 11,124.50
City of Plum Grove	\$ 0.00	\$ 23,700.00
City of Prairie View	\$ 52,830.28	\$ 141,480.28
City of Sinton	\$ 0.00	\$ 82,908.30
Cleveland	\$ 35,862.50	\$ 310,740.16
Colorado, County of	\$ 98,499.90	\$ 191,638.20
Anderson, City Of	\$ 16,262.78	\$ 24,993.20
Columbus, City of	\$ 20,515.86	\$ 256,195.89
Conroe	\$ 0.00	\$ 311,072.00

Corpus Christi, City Of	\$ 21,178.92	\$ 21,178.92
Cuero, City of	\$ 0.00	\$ 52,880.00
DANBURY, CITY OF	\$ 0.00	\$ 5,172.00
Dayton	\$ 40,056.10	\$ 51,417.70
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 0.00	\$ 3,035,545.67
Eagle Lake, City of	\$ 0.00	\$ 247,717.23
East Bernard City Hall	\$ 0.00	\$ 86,119.01
Angleton	\$ 29,898.90	\$ 124,704.95
Edna, City of	\$ 97,602.05	\$ 431,866.52
Fayette, County of	\$ 395,332.73	\$ 611,687.53
Freeport	\$ 25,138.55	\$ 37,462.85
Friendswood	\$ 32,700.00	\$ 32,700.00
Fulton	\$ 0.00	\$ 421,165.74
Galveston County	\$ 104,426.96	\$ 344,840.11
Goliad, City Of	\$ 68,975.34	\$ 516,866.75
Goliad, County of	\$ 7,811.28	\$ 110,698.63
Gonzales County	\$ 0.00	\$ 125,038.24
Gonzales, City Of	\$ 0.00	\$ 106,518.75
Aransas Pass	\$ 226,455.60	\$ 847,770.75
Grimes County	\$ 0.00	\$ 80,617.65
Groves	\$ 990,364.87	\$ 1,362,125.37
HCS 314, LLC	\$ 0.00	\$ 0.00
Hallettsville, City of	\$ 14,910.47	\$ 56,802.61
Hardin, County of	\$ 144,939.25	\$ 214,177.54
Harris County	\$ 5,969,570.01	\$ 11,038,687.12
Harris, County	\$ 29,488,342.65	\$ 60,922,351.46
Hempstead	\$ 184,224.10	\$ 251,239.30
Hitchcock	\$ 555,795.00	\$ 925,858.25
Holiday Lake, Town of	\$ 0.00	\$ 120,254.80
Aransas, County Of	\$ 780,804.79	\$ 3,223,782.67
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 41,513,539.72	\$ 142,947,312.57
Ingleside	\$ 0.00	\$ 133,628.40
Iola, City Of	\$ 0.00	\$ 27,681.00
Jackson, County of	\$ 0.00	\$ 126,829.46
Jasper	\$ 0.00	\$ 199,011.68
Jasper County	\$ 459,255.56	\$ 688,346.18
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 0.00	\$ 88,224.34
Jones Creek, Village of	\$ 0.00	\$ 43,374.90
Austin County	\$ 0.00	\$ 297,263.31
Karnes, County of	\$ 125,372.29	\$ 191,826.75
Kirbyville	\$ 80,988.95	\$ 94,774.16
La Marque, City of	\$ 21,555.30	\$ 128,397.30
Laward, City of	\$ 16,366.20	\$ 41,839.20
League City	\$ 196,989.52	\$ 196,989.52
Lee, County of	\$ 10,184.98	\$ 32,307.66
Liberty	\$ 32,141.64	\$ 72,188.20
Liberty County	\$ 0.00	\$ 110,282.25
Liberty, County of	\$ 2,002,650.10	\$ 2,872,579.10
Liverpool, city of	\$ 107,782.47	\$ 157,084.47
Bastrop County	\$ 26,566.72	\$ 183,113.24
Lumberton	\$ 1,211,553.21	\$ 1,895,896.33
Matagorda County	\$ 97,603.08	\$ 539,075.94
Mathis, City of	\$ 12,979.60	\$ 30,866.60
Milam County	\$ 0.00	\$ 11,520.00

Moulton, City of	\$ 0.00	\$ 262,560.20
New Waverly	\$ 0.00	\$ 28,585.20
Newton County	\$ 0.00	\$ 300,324.60
Nixon, City of	\$ 19,294.25	\$ 58,661.22
Nome	\$ 0.00	\$ 485,899.38
Nueces County	\$ 0.00	\$ 359,233.29
Bay City	\$ 0.00	\$ 41,782.80
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 0.00	\$ 786,459.60
Orange County	\$ 173,751.88	\$ 246,501.88
PORTLAND, CITY OF	\$ 136,680.60	\$ 136,680.60
Palacios	\$ 45,495.00	\$ 296,872.80
Patton Village, City of	\$ 12,580.00	\$ 50,200.00
Pine Forest	\$ 0.00	\$ 4,158.00
Pinehurst	\$ 291,898.36	\$ 1,079,107.30
Point Comfort City Hall	\$ 22,963.30	\$ 129,922.30
Polk County	\$ 0.00	\$ 725,380.05

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	83.55%	41.15%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$566,094.87
<b>Overall Benefit Amount</b>	\$3,634,517,358.92	\$4,250,472,652.99	\$16,640,499.92
<b>Limit on Public Services</b>	\$ .00	\$65,897,432.98	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$484,222,344.40	\$37,911,693.73
<b>Limit on Admin</b>	\$ .00	\$283,819,500.00	\$36,098,569.32
<b>Most Impacted and Distressed</b>	\$ .00	\$5,010,786,752.16	\$1,540,017,454.65

## Overall Progress Narrative:

A comprehensive review of activity descriptions and location descriptions, resulting in updates for the descriptions for the majority of activities in order to be more consistent and concise. Similarly, projected performance measures were reviewed and updated to create more standard measures across activity types.

9 new activities created this quarter.

Houston new contract 21-134-000-C788 went into effect this quarter, updating activity scope, budgets and projected performance measures.

All Hurricane Harvey programs are underway. Texas Back in Business and Subrecipient buyout programs are seeing increases in activity. Action Plan Amendment 9 is with HUD for review.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 510 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2021, GLO completed 11 such reviews.

### AFFORDABLE RENTAL PROGRAM:

Project count currently at 77 in total, with 38 projects under construction, 38 substantially completed construction and only one project remaining in the due diligence process. COVID has caused both material and labor shortages and slowdown. Nevertheless, construction has continued across the board with a large number of construction completions and closeouts scheduled for Q4 2021 onwards. The Affordable Rental Team work has developed the closeout process to officially close projects out. All projects have submitted AFHMP (Fair Housing Marketing Plans) to the ARP team, which will be reviewed during their first compliance monitoring periods, which are currently being scheduled.

### ECONOMIC REVITALIZATION PROGRAM

The ERP Program received 2714 application before the deadline of March 3, 2020, at 12:01 am. There are currently 1,231 applications in underwriting review. There have been 210 voluntary withdrawals. There have been 364 applicants that were determined to be ineligible. In Q3 2021 the program approved \$5,400,000.00 in Grant Awards to 37 applicants who committed to support 113 jobs.

Measure Description Q3  
GLO Approved - 37

### HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 9 projects for eligibility, had approved 351 Homeowner Assistance Program applications for assistance, completed construction on 359 households, had construction underway on 612 houses and approved 1267 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.



Measure Description Q3  
Applications Received - 0  
Reviewing Applicant Eligibility/Property Assessment - 9  
GLO Approved for Construction - 351  
Reconstruction HMID Low/Mod - 241  
Reconstruction HMID UN - 69  
Reconstruction SMID Low/Mod - 30  
Reconstruction SMID UN - 5  
Rehabilitation HMID Low/Mod - 11  
Rehabilitation HMID UN - 3  
Rehabilitation SMID Low/Mod - 0  
Rehabilitation SMID UN - 0  
Total LMI Projects - 282  
Total UN Projects - 77

#### HOMEOWNER REIMBURSEMENT PROGRAM

At the end of the Third Quarter of 2021, the Homeowner Reimbursement Program was completed and has served to total of 2968 homeowners with ~\$86.14M in reimbursement grants. The monitoring process will continue into Q4 and close-out of the program has begun.

Measure Description Q3  
Reimbursement Approved - 1  
Total Outlays of Reimbursements - \$43,501.24

#### LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

109 Grantee draws were approved for \$11,096,611.05.  
0 Buyout Contracts Executed.

Measure Description - Local Buyout/Acquisition Q3  
Program Guidelines Approved - 1  
AUGF broad review complete (Authority to use grant funds) - 2  
Measure Description - Local Infrastructure Q3  
Contracts Executed - 1  
"Kick-off" - 1  
Environmental Review Initiated - 1  
AUGF Issued - 15  
Construction Initiated/Bid Advertised - 6  
Construction Complete - 1  
COCC Complete - 1

#### PLANNING

Planning operations are ongoing.

#### GLO Homeowners Assistance Program - City of Houston

During the reporting period, GLO approved applications for 229 new projects, construction started on 64 homes, and construction was completed (final inspection) on 57 homes. The GLO methodology for reporting completed rehabilitation and reconstruction projects in DRGR is to report once the final inspection is complete. To date, 174 rehabilitation or reconstruction projects have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description Q3  
Applications Received - 240  
GLO Application Approvals - 229  
Reconstruction HMID Low/Mod Applications Approved - 207  
Reconstruction HMID UN Applications Approved - 20  
Rehabilitation HMID Low/Mod Applications Approved - 2  
Rehabilitation HMID UN Applications Approved - 0  
Projects Under Construction - 64  
Projects with Construction Completed (Final Inspection) - 57

#### GLO Homeowners Assistance Program - Harris County

During the reporting period, GLO approved applications for 44 new projects, construction started on 39 homes, and construction was completed (final inspection) on 37 homes. The GLO methodology for reporting completed rehabilitation and reconstruction projects in DRGR is to report once the final inspection is complete. To date, 81 rehabilitation or reconstruction projects have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description Q3  
Applications Received - 47  
GLO Application Approvals - 44  
Reconstruction HMID Low/Mod Applications Approved - 33  
Reconstruction HMID UN Applications Approved - 9  
Rehabilitation HMID Low/Mod Applications Approved - 2  
Rehabilitation HMID UN Applications Approved - 0  
Projects Under Construction - 39  
Projects with Construction Completed (Final Inspection) - 37

#### Houston - Homeowners Assistance Program

During the reporting period, the City of Houston issued notice to proceed to construction on 3 projects, reimbursed 1 homeowner (not yet reportable in DRGR) and completed final inspection on 22 rehabilitation or reconstruction projects (21 for low-to-moderate income households and 1 for non-low-to-moderate income households).

Measure Description Q3  
City of Houston Reviewing Applicant Eligibility/Property Assessment - 100  
Applications Submitted to the GLO - 133  
Applications Approved by GLO - 96  
Reconstruction HMID Low/Mod Applications Approved - 1  
Reconstruction HMID UN Applications Approved - 0  
Rehabilitation HMID Low/Mod Applications Approved - 1  
Rehabilitation HMID UN Applications Approved - 0  
Reimbursement HMID Low/Mod Applications Approved - 31  
Reimbursement HMID UN Applications Approved - 64  
Projects Under Construction - 3  
Rehabilitation or Reconstruction Projects with Final Inspection - 22



## Projects with Reimbursement Checks Issued - 1

### Houston - Single Family Development Program

During the reporting period, the City of Houston continues to develop the Notice of Funding Availability to select developers. The City of Houston submitted one application to the GLO for eligibility review and this project was conditionally approved in September. As projects proceed, the City works to include AFFH measures in the approved projects as reported. All awarded Developers will be required to conduct an AFFH review. The City will conduct its own AFFH review and identify High Opportunity Areas including Census Tracts with lower levels of minority concentration and low poverty rates to focus land acquisition efforts. The GLO will also conduct its own AFFH review.

### Measure Description Q3

Applications Approved by the GLO - 1

### Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Construction began on four multifamily projects. Including the new projects under construction, the City of Houston currently has 20 total projects under construction including 4 within Q3. The City of Houston continued with implementation of its Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. This plan is further supported by the Multifamily Rental Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with Affirmatively Furthering Fair Housing (AFFH) requirements. Projects must also have a correctly completed Affirmative Fair Housing Marketing Plan in place. During the reporting period, the City of Houston submitted an AFFH evaluation for two projects and the GLO issued AFFH evaluation conditional approval letters for three projects. Additionally, in September 2021, the city held two Fair Housing for Landlords and Property Managers workshops to provide training on responsibilities under local and federal fair housing law.

### Measure Description Q3

Applications Received by City of Houston - 12

City of Houston Reviewing Application Eligibility - 12

Applications Submitted to GLO - 2

Applications Approved by GLO - 5

Household Units Approved - 696

Projects Under Construction - 4

Projects with Construction Completed - 0

### Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program and submitted the first 6 applications to the GLO for eligibility review. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Small Rental Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with Affirmatively Furthering Fair Housing (AFFH) requirements. Projects must also have a correctly completed Affirmative Fair Housing Marketing Plan in place. During the reporting period, the City of Houston submitted an AFFH evaluation for 6 projects and GLO began AFFH evaluations for these 6 projects.

### Measure Description Q3

Applications Submitted to GLO - 6

### Houston - Homebuyer Assistance Program

During the reporting period, the City of Houston accepted applications from 149 down payment assistance applicants, and reviewed eligibility of 216 applicants. Additionally, the City of Houston provided down payment assistance for 36 applicants, who are in the closeout phase and not yet reportable in DRGR. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

### Measure Description Q3

Applications Received by City of Houston - 149

City of Houston Reviewing Applicant Eligibility - 216

Applications Submitted to GLO - 77

Applications Approved by GLO - 73

LMI Applications Approved by GLO - 31

UN Applications Approved by GLO - 42

Homebuyer Households - Received Down payment Assistance - 36

### Houston - Buyout Program

During the reporting period, the GLO approved 2 applications for eligibility. Additionally, the City of Houston acquired 1 property and has initiated the relocation of tenant households residing at the property. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

### Measure Description Q3

Applications Approved by GLO - 2

### Houston - Public Services

During the reporting period, the City of Houston continued to implement 18 public service programs (NOFA 1 with 1 year contract extensions for all programs due to COVID impact on clients) with 1,031 participants who began services. Additionally, 346 beneficiaries completed public service programs, and are in the closeout phase and are not yet reportable in DRGR. With the issuance of NOFA 2, the city received and is evaluating 21 new applications. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

### Measure Description Q3

Applications Received by City of Houston - 21

City of Houston Reviewing Application Eligibility - 21

Number of Participants who began Services - 1031

Number of Beneficiaries who Completed Services - 346

Number of Participants who Exited/Did not Complete - 38

Number of Projects Completed - 0

### Houston - Economic Development Program

During the reporting period, the City of Houston received 30 applications to the HEDP program, began or completed eligibility review on 30 applications, submitted 10 to the GLO for eligibility review, and received GLO eligibility approval for 19 applications. The HEDP Guidelines ensure that the program affirmatively furthers fair housing through its commitment to



creating jobs and economic opportunity for LMI persons and communities.

#### Measure Description Q3

Applications Received by City of Houston - 30  
City of Houston Reviewing Applicant Eligibility - 30  
Applications Submitted to GLO - 10  
Applications Approved by GLO - 19  
Loans Issued - 0

#### Houston - Planning

During the reporting period, the City of Houston continued development of RFPs for planning studies. The City of Houston released 1 RFP/Q for planning work and completed 1 planning project, which is in the closeout phase and not yet reportable in DRGR.

#### Measure Description Q3

Projects Approved by GLO - 1  
RFP/Qs Published - 1  
Planning Activities Initiated - 2  
Planning Activities Completed (Not yet Reportable in DRGR)- 1  
Harris County - Homeowner Assistance Program

No reimbursement requests for expenditures were submitted this quarter. County held a Tri-Party event during the quarter to promote homeowner completion of document signing. To date, Harris County issued notices to proceed on construction for 19 projects and completed final inspection on 8 rehabilitation or reconstruction projects. Due to the reallocation of funds, no new HAP projects will be submitted for the program.

#### Measure Description Q3

Projects Under Construction - 7  
Rehabilitation/Reconstruction Projects with Final Inspection - 1

#### Harris County - Buyout and Acquisition Program

In Quarter 3 2021, buyout applications were submitted totaling over \$13 million in projects and 23 offers were made to owners in the involuntary buyout programs. The County had until September 30, 2021 to submit buyout sites to the GLO. In the reporting period, 112 projects were approved totaling over \$23 million. During the quarter, 62 buyout projects were transferred from the Harvey 57M allocation to the Harvey 5B allocation for budgetary purposes, per the County's request. During the quarter, the County continued their outreach through regular newsletters in both English and Spanish and posting buyout information on Harris County's Recovery website in both languages. In addition, the County held a resource fair and went door-to-door in several buyout areas to provide information and answer questions about the program.

#### Measure Description Q3

Reviewing Applicant Eligibility/Property Assessment - 0  
Projects Received by GLO - 137  
GLO Approved for Buyout - 112  
Low-to-Moderate (LMI) Projects - 112

#### Harris County - Reimbursement Program

During the quarter, 135 new projects were underway (approved) for the Reimbursement Program. Since the program started, 1,031 projects were approved by the GLO and County issued 293 checks to homeowners totaling \$10.6 million. County had until September 30, 2021 to submit projects to the GLO.

#### Measure Description Q3

Reviewing Applicant Eligibility/Property Assessment - 0  
Projects Received by GLO - 170  
GLO Approved for Reimbursement - 135  
Low-to-Moderate (LMI) Projects - 55

#### Harris County - Affordable Rental Program

To date, sixteen (16) projects have been approved with a total of 2,506 units of which 2,231 will be LMI units. In Quarter 3 2021, Harris County had construction underway for twelve (12) affordable rental projects. The GLO has completed an Affirmatively Furthering Fair Housing (AFFH) review for each project as part of the eligibility review phase and prior to project approval.

#### Measure Description Q3

GLO Approved - 0  
In Construction - 2

#### Harris County - Single Family New Construction

In total, eight (8) projects have been approved and are in the design/ engineering/ environmental review/ acquisition phases. Three (3) built inventory projects are in progress with five (5) homes completed and three (3) under construction. Two (2) projects were submitted by the September 30, 2021 deadline. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval.

#### Measure Description Q3

Applications Received - 2  
In Review/Pending Additional Information - 2  
GLO approved - 1

#### Harris County - Commercial Buyout Program

No expenditures were submitted for reimbursement this quarter. In Quarter 3 2021, County continued to submit commercial buyout projects to the GLO and six (6) were submitted totaling nearly \$1 million in projects. County had until September 30, 2021 to submit commercial buyout sites to the GLO and all applications were submitted by the deadline. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County as Disaster Risk Reduction Areas (DRRA).

#### Measure Description Q3

Projects Received by GLO - 7  
In Review/ Pending Additional Information - 0  
GLO Approved - 9

#### Harris County - Method of Distribution Infrastructure Program

To date, 25 infrastructure projects have been submitted of which 22 have been approved and one completed construction and is in the closeout phase. During the reporting period, Harris County had engineering design underway on 16 projects and environmental review underway for 11 projects. For the 22 approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.



Measure Description Q3  
GLO Approved - 1

Harris County - Competitive Application Infrastructure Program

To date, 15 applications have been submitted, 13 have been approved, including one (1) public services project. Of the 13, two were approved this quarter; one is a drainage improvements project and the other is a health center. Two (2) drainage projects are under construction and are over 70% complete; another project has a NTP and will be starting construction in Quarter 4 2021. During the reporting period, Harris County had environmental review and engineering/ design underway for six (6) projects. For the twelve (12) approved infrastructure projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter; of the twelve, two (2) were completed this quarter.

Measure Description Q3  
GLO Approved - 2

Harris County - Planning

In Quarter 3 2021, twelve (12) planning studies are currently in progress and two (2) planning projects are in the procurement and start up phase. Five (5) planning studies are complete of which four are in the closeout phase. County is in initial planning phase for two new studies under this activity.

Measure Description Q3  
In Progress - 4

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$13,338,892.18	\$283,819,500.00	\$115,426,352.64
B-17-DM-48-0001	\$13,338,892.18	\$263,819,500.00	\$115,426,352.64
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0002, Planning	\$5,304,856.18	\$198,985,446.00	\$19,667,961.89
B-17-DM-48-0001	\$5,304,856.18	\$178,985,446.00	\$19,667,961.89
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0003, City of Houston	\$27,899,548.15	\$796,987,843.00	\$114,079,857.64
B-17-DM-48-0001	\$27,899,548.15	\$571,987,843.00	\$114,079,857.64
B-18-DP-48-0001	\$0.00	\$225,000,000.00	\$0.00
0004, Harris County	\$27,958,342.65	\$857,149,278.00	\$55,422,005.81
B-17-DM-48-0001	\$27,958,342.65	\$689,149,278.00	\$55,422,005.81
B-18-DP-48-0001	\$0.00	\$168,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$112,509,864.81	\$1,334,222,225.00	\$826,131,771.22
B-17-DM-48-0001	\$112,509,864.81	\$1,334,222,225.00	\$826,131,771.22
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$12,834,442.14	\$413,431,338.00	\$39,964,277.19
B-17-DM-48-0001	\$12,834,442.14	\$413,431,338.00	\$39,964,277.19
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$245,369.46	\$189,078,480.41	\$2,037,591.87
B-17-DM-48-0001	\$245,369.46	\$189,078,480.41	\$2,037,591.87
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$4,815,069.33	\$100,000,000.00	\$13,428,122.34
B-17-DM-48-0001	\$4,815,069.33	\$100,000,000.00	\$13,428,122.34
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	(\$21,997.88)	\$105,000,000.00	\$102,765,772.88
B-17-DM-48-0001	(\$21,997.88)	\$105,000,000.00	\$102,765,772.88
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$46,922,099.28	\$586,629,497.40	\$343,713,740.67
B-17-DM-48-0001	\$46,922,099.28	\$586,629,497.40	\$343,713,740.67
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$5,969,570.01	\$286,344,814.00	\$11,038,687.12
B-17-DM-48-0001	\$5,969,570.01	\$202,344,814.00	\$11,038,687.12
B-18-DP-48-0001	\$0.00	\$84,000,000.00	\$0.00



0013, State-Managed City of Houston Homeowner	\$13,613,991.57	\$424,671,222.00	\$26,276,982.15
B-17-DM-48-0001	\$13,613,991.57	\$340,671,222.00	\$26,276,982.15
B-18-DP-48-0001	\$0.00	\$84,000,000.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Administration**



**Grantee Activity Number: ADMIN[INF PD HOLDING]****Activity Title: Administration****Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$30,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$30,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$0.00
\$1,005,618.49	\$6,679,599.31
\$1,005,618.49	\$6,679,599.31
\$0.00	\$0.00
\$1,005,618.49	\$6,679,599.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,005,618.49	\$6,679,599.31
\$0.00	\$5,673,980.82
\$0.00	\$5,673,980.82
\$0.00	\$0.00

**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Project delivery costs. 269503.49 - Payroll Allocations.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN[LBAP PD HOLDING]****Activity Title: Administration****Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/27/2019

**Projected End Date:**

06/29/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Horne LLP

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$61,856.46	\$207,650.70
\$61,856.46	\$207,650.70
\$0.00	\$0.00
\$61,856.46	\$207,650.70
\$61,856.46	\$207,650.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$61,856.46	\$207,650.70
\$0.00	\$0.00
\$61,856.46	\$207,650.70
\$0.00	\$145,794.24
\$0.00	\$145,794.24
\$0.00	\$0.00

**Activity Description:**

Administration holding for Buyout &amp; Acquisition Program.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Project delivery costs. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ADMINISTRATION**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/22/2018

**Projected End Date:**

06/22/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$453,667,588.00
B-17-DM-48-0001	\$0.00	\$226,833,794.00
B-18-DP-48-0001	\$0.00	\$226,833,794.00
<b>Total Budget</b>	\$0.00	\$453,667,588.00
B-17-DM-48-0001	\$0.00	\$226,833,794.00
B-18-DP-48-0001	\$0.00	\$226,833,794.00
<b>Total Obligated</b>	\$0.00	\$226,833,794.00
B-17-DM-48-0001	\$0.00	\$206,833,794.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$12,271,417.23	\$104,134,004.42
B-17-DM-48-0001	\$12,271,417.23	\$104,134,004.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,271,417.23	\$104,134,004.42
B-17-DM-48-0001	\$12,271,417.23	\$104,134,004.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,271,417.23	\$68,424,354.93
Texas General Land Office	\$12,271,417.23	\$128,823,939.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County



and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued the administration of the Harvey 5B grant.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0002 / Planning**



**Grantee Activity Number: HCPLAN\_DA\_NA\_19-147-002-B490****Activity Title: Harris County Planning****Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/09/2019

**Projected End Date:**

08/14/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$76,400,000.00
\$0.00	\$38,200,000.00
\$0.00	\$38,200,000.00
\$0.00	\$76,400,000.00
\$0.00	\$38,200,000.00
\$0.00	\$38,200,000.00
\$0.00	\$38,200,000.00
\$0.00	\$0.00
\$1,530,000.00	\$4,107,187.92
\$1,530,000.00	\$4,107,187.92
\$0.00	\$0.00
\$1,530,000.00	\$4,107,187.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,530,000.00	\$3,624,249.80
\$1,530,000.00	\$4,535,233.06
\$1,530,000.00	\$3,624,249.80
\$1,530,000.00	\$3,624,249.80
\$0.00	\$0.00

**Activity Description:**

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for one (1) planning study, which is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: PLANNING**

**Activity Title: State Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$275,370,892.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$275,370,892.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$117,685,446.00
\$0.00	\$20,000,000.00
\$3,774,856.18	\$15,499,303.55
\$3,774,856.18	\$15,499,303.55
\$0.00	\$0.00
\$3,774,856.18	\$15,499,303.55
\$3,774,856.18	\$15,499,303.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,774,856.18	\$14,672,050.26
\$3,774,856.18	\$16,269,172.22
\$674,995.47	\$11,001,558.67
\$674,995.47	\$11,001,558.67
\$0.00	\$0.00

**Activity Description:**

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**



During the reporting period, the GLO continued planning services for the Harvey 5B grant.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0003 / City of Houston**



**Grantee Activity Number: HouBP\_DA\_LMI\_21-134-000-C788\_ACQ****Activity Title: HOU Buyout****Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/31/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$106,892,266.78

B-18-DP-48-0001

(\$2,353,866.61)

\$53,446,133.39

**Total Budget**

\$0.00

\$53,446,133.39

B-17-DM-48-0001

(\$2,353,866.61)

\$106,892,266.78

B-18-DP-48-0001

(\$2,353,866.61)

\$53,446,133.39

**Total Obligated**

\$0.00

\$53,446,133.39

B-17-DM-48-0001

(\$2,353,866.61)

\$53,446,133.39

B-18-DP-48-0001

(\$2,353,866.61)

\$53,446,133.39

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$6,081,166.70

\$6,081,166.70

B-18-DP-48-0001

\$6,081,166.70

\$6,081,166.70

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$6,081,166.70

\$6,081,166.70

B-18-DP-48-0001

\$6,081,166.70

\$6,081,166.70

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$6,081,166.70

\$6,081,166.70

Houston, City of

\$6,081,166.70

\$6,081,166.70

**Most Impacted and Distressed Expended**

\$6,081,166.70

\$6,081,166.70

B-17-DM-48-0001

\$6,081,166.70

\$6,081,166.70

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

The City of Houston will offer a Buyout Program that will remove multifamily units from areas with high flood risk. The maximum assistance provided for the acquisition of each property will be limited to the current fair market value of the property, not to exceed the Program budget. Allowable costs can be applied to the following: Acquisition of existing multifamily properties and land to create green spaces and/or detention; post-closing costs related to acquiring the property; and demolition, which will serve to reduce density in vulnerable areas. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for project delivery costs and the acquisition costs associated with 1 multifamily buyout project, which is still underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HouBP\_DA\_LMI\_21-134-000-C788\_RA**

**Activity Title: HOU Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

12/11/2018

**Projected End Date:**

08/31/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,707,733.22
B-17-DM-48-0001	\$2,353,866.61	\$2,353,866.61
B-18-DP-48-0001	\$0.00	\$2,353,866.61
<b>Total Budget</b>	\$2,353,866.61	\$4,707,733.22
B-17-DM-48-0001	\$2,353,866.61	\$2,353,866.61
B-18-DP-48-0001	\$0.00	\$2,353,866.61
<b>Total Obligated</b>	\$2,353,866.61	\$2,353,866.61
B-17-DM-48-0001	\$2,353,866.61	\$2,353,866.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouERP\_DA\_LMI\_21-134-000-C788****Activity Title: HOU Economic Revitalization****Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/18/2019

**Projected End Date:**

08/31/2024

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,529,668.00
B-17-DM-48-0001	\$0.00	\$30,264,834.00
B-18-DP-48-0001	\$0.00	\$30,264,834.00
<b>Total Budget</b>	\$0.00	\$60,529,668.00
B-17-DM-48-0001	\$0.00	\$30,264,834.00
B-18-DP-48-0001	\$0.00	\$30,264,834.00
<b>Total Obligated</b>	\$0.00	\$30,264,834.00
B-17-DM-48-0001	\$0.00	\$30,264,834.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,260.34	\$3,260.34
B-17-DM-48-0001	\$3,260.34	\$3,260.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,260.34	\$3,260.34
B-17-DM-48-0001	\$3,260.34	\$3,260.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,260.34	\$3,260.34
Houston, City of	\$3,260.34	\$3,260.34
<b>Most Impacted and Distressed Expended</b>	\$3,260.34	\$3,260.34
B-17-DM-48-0001	\$3,260.34	\$3,260.34
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for project delivery costs associated with implementing the program.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: HouHBAP\_DA\_LMI\_21-134-000-C788****Activity Title: HOU Homebuyer Assistance****Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/31/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,163,658.00
B-17-DM-48-0001	\$0.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$23,581,829.00
<b>Total Budget</b>	\$0.00	\$47,163,658.00
B-17-DM-48-0001	\$0.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$23,581,829.00
<b>Total Obligated</b>	\$0.00	\$23,581,829.00
B-17-DM-48-0001	\$0.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$600,000.00	\$5,370,000.00
B-17-DM-48-0001	\$600,000.00	\$5,370,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$600,000.00	\$5,370,000.00
B-17-DM-48-0001	\$600,000.00	\$5,370,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$600,000.00	\$5,370,000.00
Houston, City of	\$600,000.00	\$5,370,000.00
<b>Most Impacted and Distressed Expended</b>	\$600,000.00	\$5,370,000.00
B-17-DM-48-0001	\$600,000.00	\$5,370,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 19 low-to-moderate income households. A voucher was adjusted from the HbAP UN activity to the HBAP LMI activity.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	179/708
# of Singlefamily Units	19	179/708

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	11	19	43/0	136/708	179/708	100.00
# Owner Households	8	11	19	43/0	136/708	179/708	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: HouHBAP\_DA\_UN\_21-134-000-C788**

**Activity Title: HOU Homebuyer Assistance**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,212,998.00
B-17-DM-48-0001	\$0.00	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$10,106,499.00
<b>Total Budget</b>	\$0.00	\$20,212,998.00
B-17-DM-48-0001	\$0.00	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$10,106,499.00
<b>Total Obligated</b>	\$0.00	\$10,106,499.00
B-17-DM-48-0001	\$0.00	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$270,000.00	\$2,070,000.00
B-17-DM-48-0001	\$270,000.00	\$2,070,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$270,000.00	\$2,070,000.00
B-17-DM-48-0001	\$270,000.00	\$2,070,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270,000.00	\$2,070,000.00
Houston, City of	\$270,000.00	\$2,070,000.00
<b>Most Impacted and Distressed Expended</b>	\$270,000.00	\$2,070,000.00
B-17-DM-48-0001	\$270,000.00	\$2,070,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 10 non-low-to-moderate income households. A voucher was adjusted from the HbAP UN activity to the HBAP LMI activity.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		68/303	
# of Singlefamily Units	10		68/303	

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	10	0/0	0/0	68/303	0.00
# Owner Households	0	0	10	0/0	0/0	68/303	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: HouHoAP[CM]\_DA\_LMI\_21-134-000-C788**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/17/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$132,036,218.00
B-17-DM-48-0001	\$0.00	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$66,018,109.00
<b>Total Budget</b>	\$0.00	\$132,036,218.00
B-17-DM-48-0001	\$0.00	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$66,018,109.00
<b>Total Obligated</b>	\$0.00	\$66,018,109.00
B-17-DM-48-0001	\$0.00	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,828,284.75	\$10,195,169.19
B-17-DM-48-0001	\$4,828,284.75	\$10,195,169.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,828,284.75	\$10,195,169.19
B-17-DM-48-0001	\$4,828,284.75	\$10,195,169.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,828,284.75	\$10,195,169.19
Houston, City of	\$4,828,284.75	\$10,195,169.19
<b>Most Impacted and Distressed Expended</b>	\$4,828,284.75	\$10,195,169.19
B-17-DM-48-0001	\$4,828,284.75	\$10,195,169.19
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 46 homeowner assistance projects for low-to-moderate income households. Additionally, 21 reconstructions or rehabilitations for low-to-moderate income households received final inspections this quarter and are complete. To date, final inspection has been completed on 247 low-to-moderate income homeowner assistance projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	2	71/33

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	21	247/360
<b># of Singlefamily Units</b>	21	247/360

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	21	0	21	233/0	14/360	247/360	100.00
<b># Owner Households</b>	21	0	21	233/0	14/360	247/360	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouHoAP[CM]\_DA\_UN\_21-134-000-C788**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/18/2019  
**Benefit Type:**  
 Direct ( Household )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,041,798.00
<b>Total Budget</b>	\$0.00	\$2,041,798.00
<b>Total Obligated</b>	\$0.00	\$2,041,798.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding new activities in Q3 2021. One completed household reported during the reporting period, but GLO reimbursement to the City of Houston for construction costs will occur in the proceeding quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	6/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/11
# of Singlefamily Units	1	17/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	17/11	0.00
# Owner Households	0	0	1	0/0	0/0	17/11	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: HouHoAP[Reimb]\_DA\_LMI\_21-134-000-C788**

**Activity Title: HOU HAP Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,668,524.00
B-17-DM-48-0001	\$0.00	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$7,334,262.00
<b>Total Budget</b>	\$0.00	\$14,668,524.00
B-17-DM-48-0001	\$0.00	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$7,334,262.00
<b>Total Obligated</b>	\$0.00	\$7,334,262.00
B-17-DM-48-0001	\$0.00	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,391.88	\$1,327,619.73
B-17-DM-48-0001	\$77,391.88	\$1,327,619.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$77,391.88	\$1,327,619.73
B-17-DM-48-0001	\$77,391.88	\$1,327,619.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,391.88	\$1,327,619.73
Houston, City of	\$77,391.88	\$1,327,619.73
<b>Most Impacted and Distressed Expended</b>	\$77,391.88	\$1,327,619.73
B-17-DM-48-0001	\$77,391.88	\$1,327,619.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 3 low-to-moderate income households, and 4 projects were completed this quarter.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	50/221
# of Singlefamily Units	4	50/221

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	1	4	40/0	10/221	50/221	100.00
# Owner Households	3	1	4	40/0	10/221	50/221	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: HouHoAP[Reimb]\_DA\_UN\_21-134-000-C788**

**Activity Title: HOU HAP Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/17/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,580,080.00
B-17-DM-48-0001	\$0.00	\$6,790,040.00
B-18-DP-48-0001	\$0.00	\$6,790,040.00
<b>Total Budget</b>	\$0.00	\$13,580,080.00
B-17-DM-48-0001	\$0.00	\$6,790,040.00
B-18-DP-48-0001	\$0.00	\$6,790,040.00
<b>Total Obligated</b>	\$0.00	\$6,790,040.00
B-17-DM-48-0001	\$0.00	\$6,790,040.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$81,984.71	\$635,873.53
B-17-DM-48-0001	\$81,984.71	\$635,873.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$81,984.71	\$635,873.53
B-17-DM-48-0001	\$81,984.71	\$635,873.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,984.71	\$635,873.53
Houston, City of	\$81,984.71	\$635,873.53
<b>Most Impacted and Distressed Expended</b>	\$81,984.71	\$635,873.53
B-17-DM-48-0001	\$81,984.71	\$635,873.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 5 non-low-to-moderate income households.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	50/205
# of Singlefamily Units	5	50/205

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	50/205	0.00
# Owner Households	0	0	5	0/0	0/0	50/205	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HouMFRP\_DA\_LMI\_21-134-000-C788**

**Activity Title: HOU Multifamily Rental**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$900,100,944.00
B-17-DM-48-0001	\$0.00	\$450,050,472.00
B-18-DP-48-0001	\$0.00	\$450,050,472.00
<b>Total Budget</b>	\$0.00	\$900,100,944.00
B-17-DM-48-0001	\$0.00	\$450,050,472.00
B-18-DP-48-0001	\$0.00	\$450,050,472.00
<b>Total Obligated</b>	\$0.00	\$450,050,472.00
B-17-DM-48-0001	\$0.00	\$225,050,472.00
B-18-DP-48-0001	\$0.00	\$225,000,000.00
<b>Total Funds Drawdown</b>	\$15,094,173.46	\$81,674,037.18
B-17-DM-48-0001	\$15,094,173.46	\$81,674,037.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,094,173.46	\$81,674,037.18
B-17-DM-48-0001	\$15,094,173.46	\$81,674,037.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,094,173.46	\$81,674,037.18
Houston, City of	\$15,094,173.46	\$81,674,037.18
<b>Most Impacted and Distressed Expended</b>	\$15,094,173.46	\$81,674,037.18
B-17-DM-48-0001	\$15,094,173.46	\$81,674,037.18
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for acquisition and construction costs associated with 7 multifamily rental properties, which are still underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouPS\_DA\_LMI\_21-134-000-C788**

**Activity Title: HOU Public Services**

**Activity Type:**

Public services

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Budget</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Obligated</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$854,121.51	\$6,713,566.17
B-17-DM-48-0001	\$854,121.51	\$6,713,566.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$854,121.51	\$6,713,566.17
B-17-DM-48-0001	\$854,121.51	\$6,713,566.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$854,121.51	\$6,713,566.17
Houston, City of	\$854,121.51	\$6,713,566.17
<b>Most Impacted and Distressed Expended</b>	\$854,121.51	\$6,713,566.17
B-17-DM-48-0001	\$854,121.51	\$6,713,566.17
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.

**Location Description:**



Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for 12 public service programs, which are underway. Additionally, the GLO reimbursed costs associated with the completion of services for 87 low-to-moderate income individuals.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	84	2	87	519/150000	12/150000	547/300000	97.07

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouSFDP\_DA\_LMI\_21-134-000-C788****Activity Title: HOU Single Family Development****Activity Type:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/31/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$120,000,000.00
\$0.00	\$60,000,000.00
\$0.00	\$60,000,000.00
\$0.00	\$120,000,000.00
\$0.00	\$60,000,000.00
\$0.00	\$60,000,000.00
\$0.00	\$60,000,000.00
\$0.00	\$0.00
\$4,425.20	\$4,425.20
\$4,425.20	\$4,425.20
\$0.00	\$0.00
\$4,425.20	\$4,425.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,425.20	\$4,425.20
\$4,425.20	\$4,425.20
\$0.00	\$0.00

**Activity Description:**

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for project delivery costs associated with implementing the program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouSRP\_DA\_LMI\_21-134-000-C788**

**Activity Title: HOU Small Rental**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$49,920,000.00
B-17-DM-48-0001	(\$40,000.00)	\$24,960,000.00
B-18-DP-48-0001	\$0.00	\$24,960,000.00
<b>Total Budget</b>	(\$40,000.00)	\$49,920,000.00
B-17-DM-48-0001	(\$40,000.00)	\$24,960,000.00
B-18-DP-48-0001	\$0.00	\$24,960,000.00
<b>Total Obligated</b>	(\$40,000.00)	\$24,960,000.00
B-17-DM-48-0001	(\$40,000.00)	\$24,960,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,739.60	\$4,739.60
B-17-DM-48-0001	\$4,739.60	\$4,739.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,739.60	\$4,739.60
B-17-DM-48-0001	\$4,739.60	\$4,739.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,739.60	\$4,739.60
Houston, City of	\$4,739.60	\$4,739.60
<b>Most Impacted and Distressed Expended</b>	\$4,739.60	\$4,739.60
B-17-DM-48-0001	\$4,739.60	\$4,739.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for project delivery costs associated with implementing the program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HouSRP\_DA\_LMI\_21-134-000-C788\_RA**

**Activity Title: HOU Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

01/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$80,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$40,000.00
<b>Total Budget</b>	\$40,000.00	\$80,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide relocation assistance that will assist approximately 4 small rental units. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**



New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / Harris County**



**Grantee Activity Number: HCARP\_DA\_LMI\_19-147-002-B490****Activity Title: HC Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

02/09/2019

**Projected End Date:**

08/14/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$497,776,356.00
\$24,388,178.00	\$248,888,178.00
\$0.00	\$248,888,178.00
\$24,388,178.00	\$497,776,356.00
\$24,388,178.00	\$248,888,178.00
\$0.00	\$248,888,178.00
\$24,388,178.00	\$248,888,178.00
\$24,388,178.00	\$80,888,178.00
\$0.00	\$168,000,000.00
\$15,473,472.46	\$25,599,882.31
\$15,473,472.46	\$25,599,882.31
\$0.00	\$0.00
\$15,473,472.46	\$25,599,882.31
\$15,473,472.46	\$25,599,882.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,473,472.46	\$25,599,882.31
\$15,473,472.46	\$25,599,882.31
\$0.00	\$0.00

**Activity Description:**

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for acquisition and construction costs associated with six multifamily developments, which are underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_LMH\_19-147-002-B490\_HA**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

12/07/2020

**Projected End Date:**

08/15/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
B-17-DM-48-0001	\$1,750,000.00	\$1,750,000.00
B-18-DP-48-0001	\$0.00	\$1,750,000.00
<b>Total Budget</b>	\$1,750,000.00	\$3,500,000.00
B-17-DM-48-0001	\$1,750,000.00	\$1,750,000.00
B-18-DP-48-0001	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$1,750,000.00	\$1,750,000.00
B-17-DM-48-0001	\$1,750,000.00	\$1,750,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_LMHI\_19-147-002-B490\_HI**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

0004

**Projected Start Date:**

12/07/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,200,000.00
B-17-DM-48-0001	\$2,600,000.00	\$2,600,000.00
B-18-DP-48-0001	\$0.00	\$2,600,000.00
<b>Total Budget</b>	\$2,600,000.00	\$5,200,000.00
B-17-DM-48-0001	\$2,600,000.00	\$2,600,000.00
B-18-DP-48-0001	\$0.00	\$2,600,000.00
<b>Total Obligated</b>	\$2,600,000.00	\$2,600,000.00
B-17-DM-48-0001	\$2,600,000.00	\$2,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_LMHI\_19-147-002-B490\_RA****Activity Title: HC Buyout & Acquisition****Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

12/07/2020

**Projected End Date:**

08/15/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$241,930,000.00

B-18-DP-48-0001

\$0.00

\$120,965,000.00

**Total Budget**

\$120,965,000.00

\$241,930,000.00

B-17-DM-48-0001

\$120,965,000.00

\$120,965,000.00

B-18-DP-48-0001

\$0.00

\$120,965,000.00

**Total Obligated**

\$120,965,000.00

\$120,965,000.00

B-17-DM-48-0001

\$120,965,000.00

\$120,965,000.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Harris County

\$0.00

\$0.00

Harris, County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Harris County purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,

77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_LMI\_19-147-002-B490\_ACQ**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$134,558,010.14
B-17-DM-48-0001	(\$63,970,994.93)	\$67,279,005.07
B-18-DP-48-0001	\$0.00	\$67,279,005.07
<b>Total Budget</b>	(\$63,970,994.93)	\$134,558,010.14
B-17-DM-48-0001	(\$63,970,994.93)	\$67,279,005.07
B-18-DP-48-0001	\$0.00	\$67,279,005.07
<b>Total Obligated</b>	(\$63,970,994.93)	\$67,279,005.07
B-17-DM-48-0001	(\$63,970,994.93)	\$67,279,005.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,996,137.08
B-17-DM-48-0001	\$0.00	\$1,996,137.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,996,137.08
B-17-DM-48-0001	\$0.00	\$1,996,137.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,996,137.08
Harris, County	\$0.00	\$1,996,137.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,996,137.08
B-17-DM-48-0001	\$0.00	\$1,996,137.08
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_UN\_19-147-002-B490\_ACQ**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,710,974.64
B-17-DM-48-0001	(\$55,394,512.68)	\$855,487.32
B-18-DP-48-0001	\$0.00	\$855,487.32
<b>Total Budget</b>	(\$55,394,512.68)	\$1,710,974.64
B-17-DM-48-0001	(\$55,394,512.68)	\$855,487.32
B-18-DP-48-0001	\$0.00	\$855,487.32
<b>Total Obligated</b>	(\$55,394,512.68)	\$855,487.32
B-17-DM-48-0001	(\$55,394,512.68)	\$855,487.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$88,663.39	\$855,487.32
B-17-DM-48-0001	\$88,663.39	\$855,487.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$88,663.39	\$855,487.32
B-17-DM-48-0001	\$88,663.39	\$855,487.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,663.39	\$855,487.32
Harris, County	\$88,663.39	\$855,487.32
<b>Most Impacted and Distressed Expended</b>	\$88,663.39	\$855,487.32
B-17-DM-48-0001	\$88,663.39	\$855,487.32
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for project delivery costs associated with the Residential Buyout Program and 79 new projects were submitted in Quarter 3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCBP\_DA\_UN\_19-147-002-B490\_HA**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/07/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,300,000.00
B-17-DM-48-0001	\$650,000.00	\$650,000.00
B-18-DP-48-0001	\$0.00	\$650,000.00
<b>Total Budget</b>	\$650,000.00	\$1,300,000.00
B-17-DM-48-0001	\$650,000.00	\$650,000.00
B-18-DP-48-0001	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$650,000.00	\$650,000.00
B-17-DM-48-0001	\$650,000.00	\$650,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: HComBP\_DA\_LMI\_19-147-002-B490\_ACQ**

**Activity Title: HC Commercial Buyout**

**Activity Type:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,025,744.00
B-17-DM-48-0001	\$7,512,872.00	\$7,512,872.00
B-18-DP-48-0001	\$0.00	\$7,512,872.00
<b>Total Budget</b>	\$7,512,872.00	\$15,025,744.00
B-17-DM-48-0001	\$7,512,872.00	\$7,512,872.00
B-18-DP-48-0001	\$0.00	\$7,512,872.00
<b>Total Obligated</b>	\$7,512,872.00	\$7,512,872.00
B-17-DM-48-0001	\$7,512,872.00	\$7,512,872.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HComBP\_DA\_LMI\_19-147-002-B490\_RA**

**Activity Title: HC Commercial Buyout**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0004

**Projected Start Date:**

12/07/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,570,000.00
B-17-DM-48-0001	\$5,785,000.00	\$5,785,000.00
B-18-DP-48-0001	\$0.00	\$5,785,000.00
<b>Total Budget</b>	\$5,785,000.00	\$11,570,000.00
B-17-DM-48-0001	\$5,785,000.00	\$5,785,000.00
B-18-DP-48-0001	\$0.00	\$5,785,000.00
<b>Total Obligated</b>	\$5,785,000.00	\$5,785,000.00
B-17-DM-48-0001	\$5,785,000.00	\$5,785,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm’s way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,505,080.86
B-17-DM-48-0001	\$0.00	\$21,252,540.43
B-18-DP-48-0001	\$0.00	\$21,252,540.43
<b>Total Budget</b>	\$0.00	\$42,505,080.86
B-17-DM-48-0001	\$0.00	\$21,252,540.43
B-18-DP-48-0001	\$0.00	\$21,252,540.43
<b>Total Obligated</b>	\$0.00	\$21,252,540.43
B-17-DM-48-0001	\$0.00	\$21,252,540.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,618,294.87	\$7,618,294.87
B-17-DM-48-0001	\$7,618,294.87	\$7,618,294.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,618,294.87	\$7,618,294.87
B-17-DM-48-0001	\$7,618,294.87	\$7,618,294.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,618,294.87	\$7,618,294.87
Harris, County	\$7,618,294.87	\$7,618,294.87
<b>Most Impacted and Distressed Expended</b>	\$7,618,294.87	\$7,618,294.87
B-17-DM-48-0001	\$7,618,294.87	\$7,618,294.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances. And will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin and Little York and Hopper Detention Basins and Channel - Drainage Improvements.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with two flood and drainage projects, which are underway.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCCompApp\_DA\_LMI\_19-147-002-B490\_PS**  
**Activity Title: Public Services**

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Budget</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Obligated</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$358,836.83	\$1,331,459.42
B-17-DM-48-0001	\$358,836.83	\$1,331,459.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$358,836.83	\$1,331,459.42
B-17-DM-48-0001	\$358,836.83	\$1,331,459.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$358,836.83	\$1,331,459.42
Harris, County	\$358,836.83	\$1,331,459.42
<b>Most Impacted and Distressed Expended</b>	\$358,836.83	\$1,331,459.42
B-17-DM-48-0001	\$358,836.83	\$1,331,459.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

**Location Description:**

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered



to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with one Public Service transit project, which is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC HAP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$63,534,812.40
\$10,767,406.20	\$31,767,406.20
\$0.00	\$31,767,406.20
\$10,767,406.20	\$63,534,812.40
\$10,767,406.20	\$31,767,406.20
\$0.00	\$31,767,406.20
\$10,767,406.20	\$31,767,406.20
\$10,767,406.20	\$31,767,406.20
\$0.00	\$0.00
\$258,530.03	\$3,275,399.01
\$258,530.03	\$3,275,399.01
\$0.00	\$0.00
\$258,530.03	\$3,275,399.01
\$258,530.03	\$3,275,399.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$258,530.03	\$3,275,399.01
\$258,530.03	\$3,275,399.01
\$0.00	\$0.00
\$258,530.03	\$3,275,399.01
\$258,530.03	\$3,275,399.01
\$0.00	\$0.00

**Activity Description:**

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



**Activity Progress Narrative:**

During the reporting period, HAP projects were underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/0	
# of Elevated Structures	0		4/105	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/105	
# of Singlefamily Units	1		7/105	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	7/0	0/105	7/105	100.00
# Owner Households	1	0	1	7/0	0/105	7/105	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_UN\_19-147-002-B490**

**Activity Title: HC HAP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,514,919.60
B-17-DM-48-0001	\$3,757,459.80	\$12,757,459.80
B-18-DP-48-0001	\$0.00	\$12,757,459.80
<b>Total Budget</b>	\$3,757,459.80	\$25,514,919.60
B-17-DM-48-0001	\$3,757,459.80	\$12,757,459.80
B-18-DP-48-0001	\$0.00	\$12,757,459.80
<b>Total Obligated</b>	\$3,757,459.80	\$12,757,459.80
B-17-DM-48-0001	\$3,757,459.80	\$12,757,459.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,683.00	\$1,352,248.51
B-17-DM-48-0001	\$58,683.00	\$1,352,248.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$58,683.00	\$1,352,248.51
B-17-DM-48-0001	\$58,683.00	\$1,352,248.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,683.00	\$1,352,248.51
Harris, County	\$58,683.00	\$1,352,248.51
<b>Most Impacted and Distressed Expended</b>	\$58,683.00	\$1,352,248.51
B-17-DM-48-0001	\$58,683.00	\$1,352,248.51
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



**Activity Progress Narrative:**

During the reporting period, HAP projects were underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/0
# of Elevated Structures	0	1/45

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/45
# of Singlefamily Units	0	1/45

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/45	0.00
# Owner Households	0	0	0	0/0	0/0	1/45	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCHRP\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$76,083,464.80
\$10,041,732.40	\$38,041,732.40
\$0.00	\$38,041,732.40
\$10,041,732.40	\$76,083,464.80
\$10,041,732.40	\$38,041,732.40
\$0.00	\$38,041,732.40
\$10,041,732.40	\$38,041,732.40
\$10,041,732.40	\$38,041,732.40
\$0.00	\$0.00
\$1,124,110.79	\$1,603,790.21
\$1,124,110.79	\$1,603,790.21
\$0.00	\$0.00
\$1,124,110.79	\$1,603,790.21
\$1,124,110.79	\$1,603,790.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,124,110.79	\$1,603,790.21
\$1,124,110.79	\$1,603,790.21
\$0.00	\$0.00

**Activity Description:**

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

During the reporting period, GLO reimbursed Harris County for 31 LMI HRP projects and 52 new projects were submitted this quarter.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	2/0

  

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	15	17/840
<b># of Singlefamily Units</b>	15	17/840

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	10	5	15	12/0	5/840	17/840	100.00
<b># Owner Households</b>	10	5	15	12/0	5/840	17/840	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HCHRP\_DA\_UN\_19-147-002-B490**

**Activity Title: HC Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,607,199.20
B-17-DM-48-0001	\$4,303,599.60	\$16,303,599.60
B-18-DP-48-0001	\$0.00	\$16,303,599.60
<b>Total Budget</b>	\$4,303,599.60	\$32,607,199.20
B-17-DM-48-0001	\$4,303,599.60	\$16,303,599.60
B-18-DP-48-0001	\$0.00	\$16,303,599.60
<b>Total Obligated</b>	\$4,303,599.60	\$16,303,599.60
B-17-DM-48-0001	\$4,303,599.60	\$16,303,599.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,941,695.66	\$2,016,500.97
B-17-DM-48-0001	\$1,941,695.66	\$2,016,500.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,941,695.66	\$2,016,500.97
B-17-DM-48-0001	\$1,941,695.66	\$2,016,500.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,941,695.66	\$2,016,500.97
Harris, County	\$1,941,695.66	\$2,016,500.97
<b>Most Impacted and Distressed Expended</b>	\$1,941,695.66	\$2,016,500.97
B-17-DM-48-0001	\$1,941,695.66	\$2,016,500.97
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

During the reporting period, GLO reimbursed Harris County for 50 HRP projects and 118 new projects were submitted this quarter.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/360
# of Singlefamily Units	21	21/360

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	21	0/0	0/0	21/360	0.00
# Owner Households	0	0	21	0/0	0/0	21/360	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,477,570.20
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Budget</b>	\$0.00	\$150,477,570.20
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Obligated</b>	\$0.00	\$75,238,785.10
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$442,544.75	\$1,470,201.16
B-17-DM-48-0001	\$442,544.75	\$1,470,201.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$442,544.75	\$1,470,201.16
B-17-DM-48-0001	\$442,544.75	\$1,470,201.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$442,544.75	\$1,470,201.16
Harris County	\$0.00	\$0.00
Harris, County	\$442,544.75	\$1,470,201.16
<b>Most Impacted and Distressed Expended</b>	\$442,544.75	\$1,470,201.16
B-17-DM-48-0001	\$442,544.75	\$1,470,201.16
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County at Precinct 1- Beaumont Place Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 20,167 CY of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. Precinct 1 - Kingslake Forest Drainage Improvements increase drainage system conveyance and capacity by upsizing approximately 7,760 LF of existing storm sewer; replacing 39 inlet grates with bolt-down grates; and completing associated appurtenances. Precinct 2- High Meadows Drainage Improvements excavate and install approximately 292 CY of new ditches; install approximately 5,300 LF of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing



approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. City of La Porte - Northside Neighborhood Drainage Improvements increase drainage system conveyance and capacity by upsizing approximately 2,650 LF of storm sewer system with concrete pipes, install approximately 400 LF of concrete box, junction boxes, and associated waterline improvements including the installation of approximately 2,000 LF of waterline; and complete associated appurtenances. Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances. City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances. City of South Houston - Drainage Improvements increase drainage system conveyance and capacity by upsizing approximately 32,550 LF of storm sewer, install storm sewer inlets and manholes, and complete associated appurtenances. City of Katy – Drainage Improvements improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately 3,400 LF of six-inch concrete pavement, approximately 4,400 LF of six-inch concrete curb, approximately 750 LF of six-inch concrete driveways, approximately 2,900 LF of four-foot sidewalks, and approximately 4,000 LF of main storm sewer lines and completing associated appurtenances. Barrett Station - Drainage Improvement increase drainage system conveyance and capacity by regrading approximately 3,000 LF of existing roadside ditches, upsizing driveway culverts, constructing approximately 4,360 LF of roadside ditches on Jean La Fitte Drive and Paris Drive, and extending roadside ditches along East Broussard Street, Lullaby Lane, and Sandman Avenue. System conveyance and capacity will also be increased by constructing multi-use detention basins along East Broussard Street, desilting road-crossing culverts and a siphon, installing a trash rack, and constructing a reinforced concrete pipe (RCP) siphon under San Jacinto River Authority (SJRA) canal. Site work will also include clearing and grubbing approximately 1,800 LF of the Jaeger Gully west of the SJRA irrigation canal, clearing and grubbing approximately 1,800 LF of the SJRA irrigation canal, and completing associated appurtenances. Western Homes - Drainage Improvements improve drainage systems by installing 7,400 LF of new storm sewer under all roadway ditches and shall restore ditch and pipe culverts. The project will also restore 3,800 LF of existing ditches and construct a new detention facility. These activities will meet low to moderate income national objective.

### Location Description:

Activities to take place in Harris County. Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road. Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive. High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. City of Deer Park - Bayou Bend regional detention facility and drainage a is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00. City of La Porte - Northside Neighborhood drainage is generally bound on the east by North 7th Street and west by North 11th Street. Zube Park drainage is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road. City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of South Houston - Drainage Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of Katy –Drainage Improvements bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive. Barrett Station - Drainage Improvements in the San Jacinto River watershed. Western Homes - Drainage Improvements located in the Greens Bayou watershed.

### Activity Progress Narrative:

During the reporting period, GLO reimbursed Harris County for engineering/ design costs associated with three (3) LMI MOD flood and drainage projects.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
<b>Total Budget</b>	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
<b>Total Obligated</b>	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$189,938.87	\$303,530.87
B-17-DM-48-0001	\$189,938.87	\$303,530.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$189,938.87	\$303,530.87
B-17-DM-48-0001	\$189,938.87	\$303,530.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$189,938.87	\$303,530.87
Harris, County	\$189,938.87	\$303,530.87
<b>Most Impacted and Distressed Expended</b>	\$189,938.87	\$303,530.87
B-17-DM-48-0001	\$189,938.87	\$303,530.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. And City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East Waste Water Treatment Plant (BEWWTP) by elevating and replacing the Plant Operations building; replacing the existing influent lift station (ILS) pumps and pipes with submersible pumps, appropriate piping, and an



elevated ILS control panel; installing a Supervisory Control and Data Acquisition (SCADA) system; and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, GLO reimbursed Harris County for engineering/ design costs associated with three (3) sewage facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None





77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HCSFNC\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC Single Family New Construction**

**Activity Type:**

Construction of new housing

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$182,120,802.00
B-17-DM-48-0001	\$8,922,872.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$91,060,401.00
<b>Total Budget</b>	\$8,922,872.00	\$182,120,802.00
B-17-DM-48-0001	\$8,922,872.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$91,060,401.00
<b>Total Obligated</b>	\$8,922,872.00	\$91,060,401.00
B-17-DM-48-0001	\$8,922,872.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$403,572.00	\$4,113,097.12
B-17-DM-48-0001	\$403,572.00	\$4,113,097.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$403,572.00	\$4,113,097.12
B-17-DM-48-0001	\$403,572.00	\$4,113,097.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$403,572.00	\$4,113,097.12
Harris, County	\$403,572.00	\$4,113,097.12
<b>Most Impacted and Distressed Expended</b>	\$403,572.00	\$4,113,097.12
B-17-DM-48-0001	\$403,572.00	\$4,113,097.12
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

During the reporting period, GLO reimbursed Harris County for engineering/ design associated with two SFNCP projects and project delivery costs. Two new projects were submitted in Quarter 3 2021.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Homeowner Assistance Program**



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
431.5 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	1	1/2

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	1	9/9
<b># of Singlefamily Units</b>	1	9/9

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	1	0	1	7/6	2/3	9/9	100.00
<b># Owner Households</b>	1	0	1	7/6	2/3	9/9	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Activities are underway, no reportable changes during this quarter. 137.36 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	1	1/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	-1	3/4
<b># of Singlefamily Units</b>	-1	3/4

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-1	0/0	0/0	3/4	0.00
<b># Owner Households</b>	0	0	-1	0/0	0/0	3/4	0.00
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_LMI**

**Activity Title: HAP - BVCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$2,882,055.12
\$0.00	\$1,441,027.56
\$0.00	\$1,441,027.56
\$0.00	\$2,882,055.12
\$0.00	\$1,441,027.56
\$0.00	\$1,441,027.56
\$0.00	\$1,441,027.56
\$0.00	\$0.00
\$197,331.77	\$855,489.68
\$197,331.77	\$855,489.68
\$0.00	\$0.00
\$197,331.77	\$855,489.68
\$197,331.77	\$855,489.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$197,331.77	\$832,797.63
\$197,331.77	\$865,474.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

**Activity Progress Narrative:**



2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.  
 215.74 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	1	2/2

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	2	5/6
<b># of Singlefamily Units</b>	2	5/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	2	0	2	4/4	1/2	5/6	100.00
<b># Owner Households</b>	2	0	2	4/4	1/2	5/6	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_UN****Activity Title: HAP - BVCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$1,235,166.48
\$0.00	\$617,583.24
\$0.00	\$617,583.24
\$0.00	\$1,235,166.48
\$0.00	\$617,583.24
\$0.00	\$617,583.24
\$0.00	\$617,583.24
\$0.00	\$0.00
\$52.31	\$258,783.13
\$52.31	\$258,783.13
\$0.00	\$0.00
\$52.31	\$258,783.13
\$52.31	\$258,783.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$52.31	\$48,602.41
\$52.31	\$268,768.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 30.81 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CAPCOG]\_HMID\_LMI****Activity Title: HAP - CAPCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$4,770,209.50
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$4,770,209.50
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$0.00
\$100,300.20	\$767,335.39
\$100,300.20	\$767,335.39
\$0.00	\$0.00
\$100,300.20	\$767,335.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$100,300.20	\$744,643.34
\$100,300.20	\$777,320.39
\$100,300.20	\$744,643.34
\$100,300.20	\$744,643.34
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 215.74 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	0	0/4

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	3/15
<b># of Singlefamily Units</b>	0	3/15

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	3/10	0/5	3/15	100.00
<b># Owner Households</b>	0	0	0	3/10	0/5	3/15	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CAPCOG]\_SMID\_LMI****Activity Title: HAP - CAPCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$5,185,980.94
\$0.00	\$2,592,990.47
\$0.00	\$2,592,990.47
\$0.00	\$5,185,980.94
\$0.00	\$2,592,990.47
\$0.00	\$2,592,990.47
\$0.00	\$2,592,990.47
\$0.00	\$0.00
\$374,172.48	\$1,960,033.56
\$374,172.48	\$1,960,033.56
\$0.00	\$0.00
\$374,172.48	\$1,960,033.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$374,172.48	\$1,935,962.01
\$374,172.48	\$1,980,003.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway.  
538.01 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	0	1/2

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	8/7
<b># of Singlefamily Units</b>	0	8/7

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	7/5	1/2	8/7	100.00
<b># Owner Households</b>	0	0	0	7/5	1/2	8/7	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CAPCOG]\_SMID\_UN****Activity Title: HAP - CAPCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$1,365,420.40
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$1,365,420.40
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$0.00
\$199,213.46	\$655,429.15
\$199,213.46	\$655,429.15
\$0.00	\$0.00
\$199,213.46	\$655,429.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$199,213.46	\$655,321.56
\$199,213.46	\$655,429.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
 123.28 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	1	1/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	1	3/3
<b># of Singlefamily Units</b>	1	3/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	1	0/0	0/0	3/3	0.00
<b># Owner Households</b>	0	0	1	0/0	0/0	3/3	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_HMID\_LMI**

**Activity Title: HAP - CBCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$383,015,804.46
B-17-DM-48-0001	\$19,000,000.00	\$191,507,902.23
B-18-DP-48-0001	\$0.00	\$191,507,902.23
<b>Total Budget</b>	\$19,000,000.00	\$383,015,804.46
B-17-DM-48-0001	\$19,000,000.00	\$191,507,902.23
B-18-DP-48-0001	\$0.00	\$191,507,902.23
<b>Total Obligated</b>	\$19,000,000.00	\$191,507,902.23
B-17-DM-48-0001	\$19,000,000.00	\$191,507,902.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,151,446.61	\$137,173,933.43
B-17-DM-48-0001	\$12,151,446.61	\$137,173,933.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,151,446.61	\$137,173,933.43
B-17-DM-48-0001	\$12,151,446.61	\$137,173,933.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,151,446.61	\$114,024,028.09
Texas General Land Office	\$12,151,446.61	\$137,926,743.43
<b>Most Impacted and Distressed Expended</b>	\$12,151,446.61	\$134,056,979.94
B-17-DM-48-0001	\$12,151,446.61	\$134,056,979.94
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**



46 additional projects were completed out of 147 total projects managed during the reporting period. 101 projects are underway. 41047.3 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	31	232/188

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	48	630/751
<b># of Singlefamily Units</b>	48	630/751

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	35	13	48	450/496	180/255	630/751	100.00
<b># Owner Households</b>	35	13	48	450/496	180/255	630/751	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_HMID\_UN****Activity Title: HAP - CBCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$125,121,059.06
(\$9,000,000.00)	\$62,560,529.53
\$0.00	\$62,560,529.53
(\$9,000,000.00)	\$125,121,059.06
(\$9,000,000.00)	\$62,560,529.53
\$0.00	\$62,560,529.53
(\$9,000,000.00)	\$62,560,529.53
(\$9,000,000.00)	\$62,560,529.53
\$0.00	\$0.00
\$5,781,790.46	\$44,872,896.51
\$5,781,790.46	\$44,872,896.51
\$0.00	\$0.00
\$5,781,790.46	\$44,872,896.51
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,781,790.46	\$43,239,905.94
\$5,781,790.46	\$45,036,156.51
\$5,781,790.46	\$43,239,905.94
\$5,781,790.46	\$43,239,905.94
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

18 additional projects were completed out of 48 total projects managed during the reporting period. 30 projects are underway. 13523.11 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	30	50/81

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-216	198/322
<b># of Singlefamily Units</b>	-216	198/322

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-216	0/0	0/0	198/322	0.00
<b># Owner Households</b>	0	0	-216	0/0	0/0	198/322	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_LMI****Activity Title: HAP - CBCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$24,060,583.26
\$0.00	\$12,030,291.63
\$0.00	\$12,030,291.63
\$0.00	\$24,060,583.26
\$0.00	\$12,030,291.63
\$0.00	\$12,030,291.63
\$0.00	\$12,030,291.63
\$0.00	\$0.00
\$1,261,611.34	\$9,752,861.12
\$1,261,611.34	\$9,752,861.12
\$0.00	\$0.00
\$1,261,611.34	\$9,752,861.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,261,611.34	\$9,645,698.21
\$1,261,611.34	\$9,771,001.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

5 additional projects were completed out of 6 total projects managed during the reporting period. 1 projects are underway.  
2143.3 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	5	14/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	47/48
# of Singlefamily Units	6	47/48

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	1	6	36/32	11/16	47/48	100.00
# Owner Households	5	1	6	36/32	11/16	47/48	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_UN****Activity Title: HAP - CBCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$7,454,535.68
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$7,454,535.68
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$0.00
\$56,156.94	\$1,934,314.86
\$56,156.94	\$1,934,314.86
\$0.00	\$0.00
\$56,156.94	\$1,934,314.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$56,156.94	\$1,907,101.78
\$56,156.94	\$1,934,314.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway. 647.22 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	2	2/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-13	8/21
<b># of Singlefamily Units</b>	-13	8/21

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-13	0/0	0/0	8/21	0.00
<b># Owner Households</b>	0	0	-13	0/0	0/0	8/21	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[DETCOG]\_HMIID\_LMI****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/18/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

\$5,000,000.00

\$0.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$12,770,495.92

\$12,770,495.92

\$0.00

\$12,770,495.92

\$12,770,495.92

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,770,495.92

\$12,770,495.92

\$12,770,495.92

\$12,770,495.92

\$0.00

**To Date**

\$248,625,745.62

\$124,312,872.81

\$124,312,872.81

\$248,625,745.62

\$124,312,872.81

\$124,312,872.81

\$124,312,872.81

\$124,312,872.81

\$0.00

\$82,211,561.54

\$82,211,561.54

\$0.00

\$82,211,561.54

\$82,211,561.54

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$81,666,357.85

\$82,230,934.76

\$81,666,357.85

\$81,666,357.85

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

45 additional projects were completed out of 116 total projects managed during the reporting period. 71 projects are underway. 23965.83 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	-147	233/112

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-325	360/449
<b># of Singlefamily Units</b>	-325	360/449

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	-274	-44	-325	309/296	51/153	360/449	100.00
<b># Owner Households</b>	-274	-44	-325	309/296	51/153	360/449	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[DETCOG]\_HMDID\_UN**

**Activity Title: HAP - DETCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/18/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$38,553,890.98
(\$5,000,000.00)	\$19,276,945.49
\$0.00	\$19,276,945.49
(\$5,000,000.00)	\$38,553,890.98
(\$5,000,000.00)	\$19,276,945.49
\$0.00	\$19,276,945.49
(\$5,000,000.00)	\$19,276,945.49
(\$5,000,000.00)	\$19,276,945.49
\$0.00	\$0.00
\$2,279,366.70	\$11,685,391.64
\$2,279,366.70	\$11,685,391.64
\$0.00	\$0.00
\$2,279,366.70	\$11,685,391.64
\$2,279,366.70	\$11,685,391.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,279,366.70	\$11,684,606.68
\$2,279,366.70	\$11,685,391.64
\$2,279,366.70	\$11,684,606.68
\$2,279,366.70	\$11,684,606.68
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**



6 additional projects were completed out of 13 total projects managed during the reporting period. 7 projects are underway. 3532.88 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	12	29/48

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-30	48/193
<b># of Singlefamily Units</b>	-30	48/193

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-30	0/0	0/0	48/193	0.00
<b># Owner Households</b>	0	0	-30	0/0	0/0	48/193	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[DETCOG]\_SMID\_LMI**

**Activity Title: HAP - DETCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,650,544.00
B-17-DM-48-0001	\$0.00	\$15,325,272.00
B-18-DP-48-0001	\$0.00	\$15,325,272.00
<b>Total Budget</b>	\$0.00	\$30,650,544.00
B-17-DM-48-0001	\$0.00	\$15,325,272.00
B-18-DP-48-0001	\$0.00	\$15,325,272.00
<b>Total Obligated</b>	\$0.00	\$15,325,272.00
B-17-DM-48-0001	\$0.00	\$15,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,096,446.59	\$11,849,581.98
B-17-DM-48-0001	\$2,096,446.59	\$11,849,581.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,096,446.59	\$11,849,581.98
B-17-DM-48-0001	\$2,096,446.59	\$11,849,581.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,096,446.59	\$11,849,233.10
Texas General Land Office	\$2,096,446.59	\$11,849,581.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**



5 additional projects were completed out of 9 total projects managed during the reporting period. 4 projects are underway. 2852.18 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	31/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-21	48/38
# of Singlefamily Units	-21	48/38

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-12	-8	-21	39/25	9/13	48/38	100.00
# Owner Households	-12	-8	-21	39/25	9/13	48/38	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[DETCOG]\_SMID\_UN****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$2,564,518.86
\$0.00	\$1,282,259.43
\$0.00	\$1,282,259.43
\$0.00	\$2,564,518.86
\$0.00	\$1,282,259.43
\$0.00	\$1,282,259.43
\$0.00	\$1,282,259.43
\$0.00	\$0.00
\$357,009.72	\$815,577.89
\$357,009.72	\$815,577.89
\$0.00	\$0.00
\$357,009.72	\$815,577.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$357,009.72	\$815,403.46
\$357,009.72	\$815,577.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway. 215.74 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	2	2/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-4	4/16
<b># of Singlefamily Units</b>	-4	4/16

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-4	0/0	0/0	4/16	0.00
<b># Owner Households</b>	0	0	-4	0/0	0/0	4/16	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[GCRPC]\_HMID\_LMI****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$92,053,212.08
\$0.00	\$46,026,606.04
\$0.00	\$46,026,606.04
\$0.00	\$92,053,212.08
\$0.00	\$46,026,606.04
\$0.00	\$46,026,606.04
\$0.00	\$46,026,606.04
\$0.00	\$0.00
\$1,595,497.33	\$42,949,963.51
\$1,595,497.33	\$42,949,963.51
\$0.00	\$0.00
\$1,595,497.33	\$42,949,963.51
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,595,497.33	\$40,960,448.00
\$1,595,497.33	\$43,129,693.51
\$1,595,497.33	\$40,960,448.00
\$1,595,497.33	\$40,960,448.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

6 additional projects were completed out of 10 total projects managed during the reporting period. 4 projects are underway.  
 12792.18 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	-4	60/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	7	186/167
# of Singlefamily Units	7	186/167

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	1	7	144/110	42/57	186/167	100.00
# Owner Households	6	1	7	144/110	42/57	186/167	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[GCRPC]\_HMID\_UN****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$26,937,090.90
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$26,937,090.90
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$0.00
\$684,363.65	\$12,286,291.26
\$684,363.65	\$12,286,291.26
\$0.00	\$0.00
\$684,363.65	\$12,286,291.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$684,363.65	\$11,982,738.14
\$684,363.65	\$12,326,231.26
\$684,363.65	\$11,982,738.14
\$684,363.65	\$11,982,738.14
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. 3936.19 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	9	14/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-92	58/72
<b># of Singlefamily Units</b>	-92	58/72

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-92	0/0	0/0	58/72	0.00
<b># Owner Households</b>	0	0	-92	0/0	0/0	58/72	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[GCRPC]\_SMID\_LMI****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$20,813,303.02
\$0.00	\$10,406,651.51
\$0.00	\$10,406,651.51
\$0.00	\$20,813,303.02
\$0.00	\$10,406,651.51
\$0.00	\$10,406,651.51
\$0.00	\$10,406,651.51
\$0.00	\$0.00
\$722,063.90	\$9,165,597.23
\$722,063.90	\$9,165,597.23
\$0.00	\$0.00
\$722,063.90	\$9,165,597.23
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$722,063.90	\$8,439,324.92
\$722,063.90	\$9,285,417.23
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 2459.47 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	16/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	39/42
# of Singlefamily Units	0	39/42

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	-1	0	29/28	10/14	39/42	100.00
# Owner Households	1	-1	0	29/28	10/14	39/42	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[GCRPC]\_SMID\_UN****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$4,834,272.72
\$0.00	\$2,417,136.36
\$0.00	\$2,417,136.36
\$0.00	\$4,834,272.72
\$0.00	\$2,417,136.36
\$0.00	\$2,417,136.36
\$0.00	\$0.00
\$289.18	\$2,029,557.00
\$289.18	\$2,029,557.00
\$0.00	\$0.00
\$289.18	\$2,029,557.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$289.18	\$1,950,557.76
\$289.18	\$2,029,557.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 445.56 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_HMIID\_LMI****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

\$22,000,000.00

\$0.00

\$22,000,000.00

\$22,000,000.00

\$0.00

\$22,000,000.00

\$22,000,000.00

\$0.00

\$35,012,041.18

\$35,012,041.18

\$0.00

\$35,012,041.18

\$35,012,041.18

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,012,041.18

\$35,012,041.18

\$35,012,041.18

\$35,012,041.18

\$0.00

**To Date**

\$825,076,255.80

\$412,538,127.90

\$412,538,127.90

\$825,076,255.80

\$412,538,127.90

\$412,538,127.90

\$412,538,127.90

\$412,538,127.90

\$0.00

\$216,523,591.58

\$216,523,591.58

\$0.00

\$216,523,591.58

\$216,523,591.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$213,347,168.79

\$216,984,014.16

\$213,347,168.79

\$213,347,168.79

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

89 additional projects were completed out of 340 total projects managed during the reporting period. 251 projects are underway. 77477.86 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	-420	651/424

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-567	893/1698
<b># of Singlefamily Units</b>	-567	893/1698

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	-429	-133	-567	720/1121	173/577	893/1698	100.00
<b># Owner Households</b>	-429	-133	-567	720/1121	173/577	893/1698	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_HMID\_UN****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

(\$32,000,000.00)

\$0.00

(\$32,000,000.00)

(\$32,000,000.00)

\$0.00

(\$32,000,000.00)

(\$32,000,000.00)

\$0.00

\$7,419,566.33

\$7,419,566.33

\$0.00

\$7,419,566.33

\$7,419,566.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,419,566.33

\$7,419,566.33

\$7,419,566.33

\$7,419,566.33

\$0.00

**To Date**

\$270,746,881.06

\$135,373,440.53

\$135,373,440.53

\$270,746,881.06

\$135,373,440.53

\$135,373,440.53

\$135,373,440.53

\$135,373,440.53

\$0.00

\$39,480,693.48

\$39,480,693.48

\$0.00

\$39,480,693.48

\$39,480,693.48

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,138,851.73

\$39,546,377.48

\$39,138,851.73

\$39,138,851.73

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

24 additional projects were completed out of 79 total projects managed during the reporting period. 55 projects are underway. 18608.43 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	85	116/182

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-82	171/728
<b># of Singlefamily Units</b>	-82	171/728

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-82	0/0	0/0	171/728	0.00
<b># Owner Households</b>	0	0	-82	0/0	0/0	171/728	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_SMID\_LMI****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$65,986,145.48
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$65,986,145.48
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$0.00
\$4,094,157.91	\$15,052,901.50
\$4,094,157.91	\$15,052,901.50
\$0.00	\$0.00
\$4,094,157.91	\$15,052,901.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,094,157.91	\$14,711,145.07
\$4,094,157.91	\$15,069,322.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

17 additional projects were completed out of 38 total projects managed during the reporting period. 21 projects are underway.  
5176.94 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	16	55/36

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	17	60/143
<b># of Singlefamily Units</b>	17	60/143

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	16	1	17	49/94	11/49	60/143	100.00
<b># Owner Households</b>	16	1	17	49/94	11/49	60/143	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_SMID\_UN****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$28,279,576.64
\$0.00	\$14,139,788.32
\$0.00	\$14,139,788.32
\$0.00	\$28,279,576.64
\$0.00	\$14,139,788.32
\$0.00	\$14,139,788.32
\$0.00	\$14,139,788.32
\$0.00	\$0.00
\$828,540.13	\$3,628,223.95
\$828,540.13	\$3,628,223.95
\$0.00	\$0.00
\$828,540.13	\$3,628,223.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$828,540.13	\$3,501,230.84
\$828,540.13	\$3,661,065.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

2 additional projects were completed out of 7 total projects managed during the reporting period. 5 projects are underway. 1159.75 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	8	12/15

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-4	12/61
<b># of Singlefamily Units</b>	-4	12/61

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-4	0/0	0/0	12/61	0.00
<b># Owner Households</b>	0	0	-4	0/0	0/0	12/61	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[SETRPC]\_HMID\_LMI****Activity Title: HAP - SETRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$331,799,395.52
\$0.00	\$165,899,697.76
\$0.00	\$165,899,697.76
\$0.00	\$331,799,395.52
\$0.00	\$165,899,697.76
\$0.00	\$165,899,697.76
\$0.00	\$165,899,697.76
\$0.00	\$0.00
\$18,683,895.66	\$137,410,120.93
\$18,683,895.66	\$137,410,120.93
\$0.00	\$0.00
\$18,683,895.66	\$137,410,120.93
\$18,683,895.66	\$137,410,120.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$18,683,895.66	\$133,360,186.42
\$18,683,895.66	\$138,272,865.48
\$18,683,895.66	\$133,360,186.42
\$18,683,895.66	\$133,360,186.42
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

**Activity Progress Narrative:**

66 additional projects were completed out of 103 total projects managed during the reporting period. 37 projects are underway. 53390.86 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	28	477/172

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	65	557/686
<b># of Singlefamily Units</b>	65	557/686

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	51	14	65	428/453	129/233	557/686	100.00
<b># Owner Households</b>	51	14	65	428/453	129/233	557/686	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[SETRPC]\_HMID\_UN****Activity Title: HAP - SETRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$119,342,598.08
\$0.00	\$59,671,299.04
\$0.00	\$59,671,299.04
\$0.00	\$119,342,598.08
\$0.00	\$59,671,299.04
\$0.00	\$59,671,299.04
\$0.00	\$59,671,299.04
\$0.00	\$0.00
\$5,488,247.17	\$40,148,334.99
\$5,488,247.17	\$40,148,334.99
\$0.00	\$0.00
\$5,488,247.17	\$40,148,334.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,488,247.17	\$38,356,771.66
\$5,488,247.17	\$40,527,259.99
\$5,488,247.17	\$38,356,771.66
\$5,488,247.17	\$38,356,771.66
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

**Activity Progress Narrative:**

22 additional projects were completed out of 44 total projects managed during the reporting period. 22 projects are underway. 13855.85 - Payroll Allocations. Revisions to performance measures and demographics occurred due to overreporting in previous quarters.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	59	127/74

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-161	159/294
<b># of Singlefamily Units</b>	-161	159/294

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	-161	0/0	0/0	159/294	0.00
<b># Owner Households</b>	0	0	-161	0/0	0/0	159/294	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0006 / Local Infrastructure Program**





**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-003-B965\_Liberty**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/22/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$841,824.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$420,912.00
<b>Total Budget</b>	\$0.00	\$841,824.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$420,912.00
<b>Total Obligated</b>	\$0.00	\$420,912.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,141.64	\$72,188.20
B-17-DM-48-0001	\$32,141.64	\$72,188.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,141.64	\$72,188.20
B-17-DM-48-0001	\$32,141.64	\$72,188.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,141.64	\$72,188.20
Liberty	\$32,141.64	\$72,188.20
<b>Most Impacted and Distressed Expended</b>	\$32,141.64	\$72,188.20
B-17-DM-48-0001	\$32,141.64	\$72,188.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Liberty shall remove and replace existing sanitary sewer line with new PVC sewer line, replace existing manholes with new pre-cast manholes, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Liberty at Site 1 Open Area South of Beaumont Street, Site 2 North Side of MLK Drive (East to West), Site 3 MLK Drive (North to South), Site 4 South Side of MLK Drive, Site 5 Parking Lot of the Tomoe Engineering USA, Inc. and Manhole Cover Replacements (Multiple Locations).



### Activity Progress Narrative:

During the reporting period, the City of Liberty had construction underway for its sewer facilities project. Construction is near completion.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-006-C004\_GalvestonCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/16/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

12/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,798,870.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$3,399,435.00
<b>Total Budget</b>	\$0.00	\$6,798,870.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$3,399,435.00
<b>Total Obligated</b>	\$0.00	\$3,399,435.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$76,492.42	\$316,653.07
B-17-DM-48-0001	\$76,492.42	\$316,653.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$76,492.42	\$316,653.07
B-17-DM-48-0001	\$76,492.42	\$316,653.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,492.42	\$316,653.07
Galveston County	\$76,492.42	\$316,653.07
<b>Most Impacted and Distressed Expended</b>	\$76,492.42	\$316,653.07
B-17-DM-48-0001	\$76,492.42	\$316,653.07
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Galveston County at Jackson Avenue.



**Activity Progress Narrative:**

During the reporting period, Galveston County had construction procurement underway for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-007-C010\_ChambersCounty**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/16/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,403,566.00
B-17-DM-48-0001	\$0.00	\$2,701,783.00
B-18-DP-48-0001	\$0.00	\$2,701,783.00
<b>Total Budget</b>	\$0.00	\$5,403,566.00
B-17-DM-48-0001	\$0.00	\$2,701,783.00
B-18-DP-48-0001	\$0.00	\$2,701,783.00
<b>Total Obligated</b>	\$0.00	\$2,701,783.00
B-17-DM-48-0001	\$0.00	\$2,701,783.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$290,300.00	\$290,300.00
B-17-DM-48-0001	\$290,300.00	\$290,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$290,300.00	\$290,300.00
B-17-DM-48-0001	\$290,300.00	\$290,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290,300.00	\$290,300.00
Chambers County	\$290,300.00	\$290,300.00
<b>Most Impacted and Distressed Expended</b>	\$290,300.00	\$290,300.00
B-17-DM-48-0001	\$290,300.00	\$290,300.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Chambers County shall install a modular .03 MGD design consisting of four aeration basins, four digester basins, two clarifiers, one chlorine contact basin, one elevated headworks facility, and one outfall facility and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Chambers County at the Hankamer Wastewater Treatment Plant.



**Activity Progress Narrative:**

During the reporting period, Chambers County had construction procurement underway for its sewer project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/06/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Budget</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Obligated</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,862.50	\$134,839.03
B-17-DM-48-0001	\$35,862.50	\$134,839.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,862.50	\$134,839.03
B-17-DM-48-0001	\$35,862.50	\$134,839.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,862.50	\$158,515.73
Cleveland	\$35,862.50	\$134,839.03
<b>Most Impacted and Distressed Expended</b>	\$35,862.50	\$134,839.03
B-17-DM-48-0001	\$35,862.50	\$134,839.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Cleveland shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Cleveland at East Houston Street.

**Activity Progress Narrative:**



During the reporting period, the City of Cleveland completed construction for its flood and drainage facilities improvements project. A fund reallocation amendment is in process while the City prepares its closeout documents for submission.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-013-C049\_JasperCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Budget</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Obligated</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$348,973.31	\$415,274.11
B-17-DM-48-0001	\$348,973.31	\$415,274.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$348,973.31	\$415,274.11
B-17-DM-48-0001	\$348,973.31	\$415,274.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$348,973.31	\$416,169.11
Jasper County	\$348,973.31	\$415,274.11
<b>Most Impacted and Distressed Expended</b>	\$348,973.31	\$415,274.11
B-17-DM-48-0001	\$348,973.31	\$415,274.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Jasper County at CR 425 Bridge, CR 443 Bridge and CR 715 Road.



**Activity Progress Narrative:**

During the reporting period, Jasper County had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-017-C058\_Anahuac**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/14/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Anahuac

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Budget</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Obligated</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,445.50	\$131,893.75
B-17-DM-48-0001	\$36,445.50	\$131,893.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,445.50	\$131,893.75
B-17-DM-48-0001	\$36,445.50	\$131,893.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,445.50	\$148,273.75
Anahuac	\$36,445.50	\$131,893.75
<b>Most Impacted and Distressed Expended</b>	\$36,445.50	\$131,893.75
B-17-DM-48-0001	\$36,445.50	\$131,893.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Anahuac shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Anahuac at North Texas Avenue and Manhole Replacements.

**Activity Progress Narrative:**



During the reporting period, the City of Anahuac had 50% of construction complete for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-024-C083\_Angleton**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angleton

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Budget</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Obligated</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,898.90	\$115,230.45
B-17-DM-48-0001	\$29,898.90	\$115,230.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,898.90	\$115,230.45
B-17-DM-48-0001	\$29,898.90	\$115,230.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,898.90	\$124,704.95
Angleton	\$29,898.90	\$115,230.45
<b>Most Impacted and Distressed Expended</b>	\$29,898.90	\$115,230.45
B-17-DM-48-0001	\$29,898.90	\$115,230.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Angleton shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Angleton at North Columbia Street, North Parrish Street, West Magnolia Street and Manholes.

**Activity Progress Narrative:**



During the reporting period, the City of Angleton had 50% of construction underway/complete for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-025-C086\_Mathis**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mathis, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,979.60	\$27,962.60
B-17-DM-48-0001	\$12,979.60	\$27,962.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,979.60	\$27,962.60
B-17-DM-48-0001	\$12,979.60	\$27,962.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,979.60	\$30,866.60
Mathis, City of	\$12,979.60	\$27,962.60
<b>Most Impacted and Distressed Expended</b>	\$12,979.60	\$27,962.60
B-17-DM-48-0001	\$12,979.60	\$27,962.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Mathis shall install 2 emergency generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Installation shall take place in the City of Mathis at Campbell Lift Station and Lee Lift Station.

**Activity Progress Narrative:**

During the reporting period, the City of Mathis completed environmental review and engineering design for its



sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Budget</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Obligated</b>	\$0.00	\$139,637.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$18,203.29)	\$70,567.58
B-17-DM-48-0001	(\$18,203.29)	\$70,567.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$18,203.29)	\$70,567.58
B-17-DM-48-0001	(\$18,203.29)	\$70,567.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$18,203.29)	\$70,567.58
Santa Fe	(\$18,203.29)	\$70,567.58
<b>Most Impacted and Distressed Expended</b>	(\$18,203.29)	\$70,567.58
B-17-DM-48-0001	(\$18,203.29)	\$70,567.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Santa Fe shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 25th Street Site 2 and Outfall Ditch Upgrade Site 3.



**Activity Progress Narrative:**

During the reporting period, City of Santa Fe had construction procurement underway for its Flood and Drainage Facilities project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Budget</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Obligated</b>	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$344,238.37	\$594,783.72
B-17-DM-48-0001	\$344,238.37	\$594,783.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$344,238.37	\$594,783.72
B-17-DM-48-0001	\$344,238.37	\$594,783.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$344,238.37	\$647,465.82
Santa Fe	\$344,238.37	\$594,783.72
<b>Most Impacted and Distressed Expended</b>	\$344,238.37	\$594,783.72
B-17-DM-48-0001	\$344,238.37	\$594,783.72
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, Avenue G-1/2 Site 6 and Avenue F Site 8.



**Activity Progress Narrative:**

During the reporting period, the City of Santa Fe had construction underway for its Street Improvement project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-028-C091\_FayetteCounty**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Budget</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Obligated</b>	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$395,332.73	\$442,925.93
B-17-DM-48-0001	\$395,332.73	\$442,925.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$395,332.73	\$442,925.93
B-17-DM-48-0001	\$395,332.73	\$442,925.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$395,332.73	\$462,972.53
Fayette, County of	\$395,332.73	\$442,925.93
<b>Most Impacted and Distressed Expended</b>	\$395,332.73	\$442,925.93
B-17-DM-48-0001	\$395,332.73	\$442,925.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Fayette County shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction will take place in Fayette County at W. Northline Street and Fire Hydrant, N. Main Street and Fire Hydrant and W. Colorado and Fire Hydrant.



**Activity Progress Narrative:**

During the reporting period, Fayette County completed construction for its water facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Budget</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Obligated</b>	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$75,569.89	\$429,413.75
B-17-DM-48-0001	\$75,569.89	\$429,413.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$75,569.89	\$429,413.75
B-17-DM-48-0001	\$75,569.89	\$429,413.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,569.89	\$486,229.59
Pinehurst	\$75,569.89	\$429,413.75
<b>Most Impacted and Distressed Expended</b>	\$75,569.89	\$429,413.75
B-17-DM-48-0001	\$75,569.89	\$429,413.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Pinehurst shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Pinehurst at City Wastewater Treatment Plant, Site #1 West Park Avenue, Site #2 Pin Oak Drive, Site #3 Pin Oak Circle, Site #4 30th Street, Site #5 Lancelot Street, Site #6 Camelot Street, Site #7 Old Castle Lane, Site #8 King Arthur Court, Site #9 East Martin Street, Site #10 South of Bayou Bend Drive, Site #11 Bayou Bend Drive, Site #12 South of Somerset Street, Site #13 Somerset Street,



Site #14 Enchanted Oaks Street, Site #15 Dal Sasso Drive, Site #16 MacArthur Drive, Site #17 East Harding Circle, Site #18 Elma Ave., Site #19 Between Elma Ave. and East Harding Circle, Site #20 33rd Street, Site #21 Redbird Street, Site #22 Camelot Street, Site #23 Camelot Street, Site #24 King Arthur Court, Site #25 East Martin Street and Project Wide Manhole Rehabilitation - 3461 Nightingale Street.

**Activity Progress Narrative:**

During the reporting period, the City of Pinehurst had construction underway for its sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Budget</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Obligated</b>	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$216,328.47	\$506,628.11
B-17-DM-48-0001	\$216,328.47	\$506,628.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$216,328.47	\$506,628.11
B-17-DM-48-0001	\$216,328.47	\$506,628.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$216,328.47	\$592,877.71
Pinehurst	\$216,328.47	\$506,628.11
<b>Most Impacted and Distressed Expended</b>	\$216,328.47	\$506,628.11
B-17-DM-48-0001	\$216,328.47	\$506,628.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Pinehurst shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Pinehurst at Site #1 Redbird Street, Site #2 Whippoorwill Street, Site #3 41st Street, Site #4 Peacock Street, Site #5 34th Street, Site #6 Pheasant Street, Site #7 34th Street, Site #8 33rd Street, Site #9 Somerset Street, Site #10 Shadow Wood Lane, Site #11 34th Street, Site #12 Enchanted Oaks Street, Site #13 Unnamed Street, Site #14 Concord Street, Site #15 Lexington Street, Site

#16 Cardinal Street, Site #17 40th Street, Site #18 Sparrow Street, Site #19 Starling Street, Site #20 Swallow Street, Site #21 Redbird Street, Site #22 35th Street, Site #23 Warbler Street, Site #24 Raven Street, Site #25 Harding Circle, Site #26 33rd Street, Site #27 Elma Avenue, Site #28 Worley Lane, Site #29 Pheasant Street, Site #30 30th Street, Site #31 30th Street, Site #32 29th Street, Site #33 Bayou Bend Drive, Site #34 W. Park Avenue and Site #35 Lark Street.

**Activity Progress Narrative:**

During the reporting period, the City of Pinehurst had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-037-C118\_Brookside**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF BROOKSIDE

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,999,668.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$999,834.00
<b>Total Budget</b>	\$0.00	\$1,999,668.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$999,834.00
<b>Total Obligated</b>	\$0.00	\$999,834.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$110,137.30	\$281,841.20
B-17-DM-48-0001	\$110,137.30	\$281,841.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$110,137.30	\$281,841.20
B-17-DM-48-0001	\$110,137.30	\$281,841.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,137.30	\$321,340.28
CITY OF BROOKSIDE	\$110,137.30	\$281,841.20
<b>Most Impacted and Distressed Expended</b>	\$110,137.30	\$281,841.20
B-17-DM-48-0001	\$110,137.30	\$281,841.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, April Street, Katy Street and Ella Street.

**Activity Progress Narrative:**



During the reporting period, the City of Brookside completed environmental review and engineering design for its street improvements project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-039-C120\_Groves\_SI**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/27/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Budget</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Obligated</b>	\$0.00	\$2,882,165.88
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$553,094.48	\$739,898.93
B-17-DM-48-0001	\$553,094.48	\$739,898.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$553,094.48	\$739,898.93
B-17-DM-48-0001	\$553,094.48	\$739,898.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553,094.48	\$806,541.40
Groves	\$553,094.48	\$739,898.93
<b>Most Impacted and Distressed Expended</b>	\$553,094.48	\$739,898.93
B-17-DM-48-0001	\$553,094.48	\$739,898.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

**Activity Progress Narrative:**



During the reporting period, the City of Groves had 50% of construction underway/complete for its street improvement project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-040-C121\_Woodloch**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/27/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodloch

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Budget</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Obligated</b>	\$0.00	\$249,958.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,008.52	\$19,271.57
B-17-DM-48-0001	\$8,008.52	\$19,271.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,008.52	\$19,271.57
B-17-DM-48-0001	\$8,008.52	\$19,271.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,008.52	\$28,132.07
Woodloch	\$8,008.52	\$19,271.57
<b>Most Impacted and Distressed Expended</b>	\$8,008.52	\$19,271.57
B-17-DM-48-0001	\$8,008.52	\$19,271.57
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant.

**Activity Progress Narrative:**



During the reporting period, the City of Woodloch had construction procurement underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Budget</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Obligated</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$167,764.40	\$277,863.95
B-17-DM-48-0001	\$167,764.40	\$277,863.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$167,764.40	\$277,863.95
B-17-DM-48-0001	\$167,764.40	\$277,863.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$167,764.40	\$340,482.05
Hitchcock	\$167,764.40	\$277,863.95
<b>Most Impacted and Distressed Expended</b>	\$167,764.40	\$277,863.95
B-17-DM-48-0001	\$167,764.40	\$277,863.95
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall.



**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had construction underway for its Flood and Drainage Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Budget</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Obligated</b>	\$0.00	\$662,170.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$388,030.60	\$555,496.80
B-17-DM-48-0001	\$388,030.60	\$555,496.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$388,030.60	\$555,496.80
B-17-DM-48-0001	\$388,030.60	\$555,496.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$388,030.60	\$585,376.20
Hitchcock	\$388,030.60	\$555,496.80
<b>Most Impacted and Distressed Expended</b>	\$388,030.60	\$555,496.80
B-17-DM-48-0001	\$388,030.60	\$555,496.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Ally between Speaker and Backstrom, Avenue E and 5th Street.

**Activity Progress Narrative:**



During the reporting period, the City of Hitchcock had construction underway for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-043-C129\_Liverpool**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liverpool, city of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$382,972.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$191,486.00
<b>Total Budget</b>	\$0.00	\$382,972.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$191,486.00
<b>Total Obligated</b>	\$0.00	\$191,486.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$107,782.47	\$144,880.47
B-17-DM-48-0001	\$107,782.47	\$144,880.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$107,782.47	\$144,880.47
B-17-DM-48-0001	\$107,782.47	\$144,880.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,782.47	\$157,084.47
Liverpool, city of	\$107,782.47	\$144,880.47
<b>Most Impacted and Distressed Expended</b>	\$107,782.47	\$144,880.47
B-17-DM-48-0001	\$107,782.47	\$144,880.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Liverpool shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Liverpool at Avenue H.

**Activity Progress Narrative:**

During the reporting period, the City of Liverpool had construction underway for its Street Improvements



project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-050-C158\_Freeport**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Budget</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Obligated</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,138.55	\$37,462.85
B-17-DM-48-0001	\$25,138.55	\$37,462.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,138.55	\$37,462.85
B-17-DM-48-0001	\$25,138.55	\$37,462.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,138.55	\$37,462.85
Freeport	\$25,138.55	\$37,462.85
<b>Most Impacted and Distressed Expended</b>	\$25,138.55	\$37,462.85
B-17-DM-48-0001	\$25,138.55	\$37,462.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Freeport shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Freeport at City's Main Wastewater Treatment Plant - 931 East Floodgate Road.

**Activity Progress Narrative:**



During the reporting period, the City of Freeport had construction underway for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-055-C165\_Victoria**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,113,444.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$6,056,722.00
<b>Total Budget</b>	\$0.00	\$12,113,444.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$6,056,722.00
<b>Total Obligated</b>	\$0.00	\$6,056,722.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$396,300.80	\$710,051.60
B-17-DM-48-0001	\$396,300.80	\$710,051.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$396,300.80	\$710,051.60
B-17-DM-48-0001	\$396,300.80	\$710,051.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396,300.80	\$710,051.60
Victoria, City of (INC)	\$396,300.80	\$710,051.60
<b>Most Impacted and Distressed Expended</b>	\$396,300.80	\$710,051.60
B-17-DM-48-0001	\$396,300.80	\$710,051.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 3.

**Activity Progress Narrative:**



During the reporting period, the City of Victoria had construction procurement underway for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Budget</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Obligated</b>	\$0.00	\$886,967.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,123.00	\$108,326.98
B-17-DM-48-0001	\$16,123.00	\$108,326.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,123.00	\$108,326.98
B-17-DM-48-0001	\$16,123.00	\$108,326.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,123.00	\$156,672.38
Refugio, Town of	\$16,123.00	\$108,326.98
<b>Most Impacted and Distressed Expended</b>	\$16,123.00	\$108,326.98
B-17-DM-48-0001	\$16,123.00	\$108,326.98
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had construction underway for its Flood and Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Budget</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Obligated</b>	\$0.00	\$1,498,315.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,235.90	\$183,047.53
B-17-DM-48-0001	\$27,235.90	\$183,047.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,235.90	\$183,047.53
B-17-DM-48-0001	\$27,235.90	\$183,047.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,235.90	\$264,771.00
Refugio, Town of	\$27,235.90	\$183,047.53
<b>Most Impacted and Distressed Expended</b>	\$27,235.90	\$183,047.53
B-17-DM-48-0001	\$27,235.90	\$183,047.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had construction underway for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Budget</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Obligated</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$81,705.00	\$549,086.56
B-17-DM-48-0001	\$81,705.00	\$549,086.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$81,705.00	\$549,086.56
B-17-DM-48-0001	\$81,705.00	\$549,086.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,705.00	\$794,211.04
Refugio, Town of	\$81,705.00	\$549,086.56
<b>Most Impacted and Distressed Expended</b>	\$81,705.00	\$549,086.56
B-17-DM-48-0001	\$81,705.00	\$549,086.56
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.



**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had construction underway for its Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Budget</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Obligated</b>	\$0.00	\$1,539,043.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,976.30	\$188,005.73
B-17-DM-48-0001	\$27,976.30	\$188,005.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,976.30	\$188,005.73
B-17-DM-48-0001	\$27,976.30	\$188,005.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,976.30	\$271,932.98
Refugio, Town of	\$27,976.30	\$188,005.73
<b>Most Impacted and Distressed Expended</b>	\$27,976.30	\$188,005.73
B-17-DM-48-0001	\$27,976.30	\$188,005.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Refugio shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had construction underway for its Water Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$251,808.00
B-17-DM-48-0001	\$0.00	\$125,904.00
B-18-DP-48-0001	\$0.00	\$125,904.00
<b>Total Budget</b>	\$0.00	\$251,808.00
B-17-DM-48-0001	\$0.00	\$125,904.00
B-18-DP-48-0001	\$0.00	\$125,904.00
<b>Total Obligated</b>	\$0.00	\$125,904.00
B-17-DM-48-0001	\$0.00	\$125,904.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,496.53	\$11,789.59
B-17-DM-48-0001	\$4,496.53	\$11,789.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,496.53	\$11,789.59
B-17-DM-48-0001	\$4,496.53	\$11,789.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,496.53	\$11,789.59
Alvin, City of	\$4,496.53	\$11,789.59
<b>Most Impacted and Distressed Expended</b>	\$4,496.53	\$11,789.59
B-17-DM-48-0001	\$4,496.53	\$11,789.59
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alvin at Public Facilities Building - Public Service Facility at 1100 W. Highway 6, Alvin, TX.

**Activity Progress Narrative:**



During the reporting period, the City of Alvin completed environmental review and engineering design for its Public Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/29/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alvin, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$816,672.00
B-17-DM-48-0001	\$0.00	\$408,336.00
B-18-DP-48-0001	\$0.00	\$408,336.00
<b>Total Budget</b>	\$0.00	\$816,672.00
B-17-DM-48-0001	\$0.00	\$408,336.00
B-18-DP-48-0001	\$0.00	\$408,336.00
<b>Total Obligated</b>	\$0.00	\$408,336.00
B-17-DM-48-0001	\$0.00	\$408,336.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,448.65	\$48,521.61
B-17-DM-48-0001	\$3,448.65	\$48,521.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,448.65	\$48,521.61
B-17-DM-48-0001	\$3,448.65	\$48,521.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,448.65	\$69,940.98
Alvin, City of	\$3,448.65	\$48,521.61
<b>Most Impacted and Distressed Expended</b>	\$3,448.65	\$48,521.61
B-17-DM-48-0001	\$3,448.65	\$48,521.61
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alvin at Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX.

**Activity Progress Narrative:**



During the reporting period, the City of Alvin completed environmental review and engineering design for its Sewer Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$956,184.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$478,092.00
<b>Total Budget</b>	\$0.00	\$956,184.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$478,092.00
<b>Total Obligated</b>	\$0.00	\$478,092.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$53.65)	\$43,665.53
B-17-DM-48-0001	(\$53.65)	\$43,665.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$53.65)	\$43,665.53
B-17-DM-48-0001	(\$53.65)	\$43,665.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$53.65)	\$59,690.33
Alvin, City of	(\$53.65)	\$43,665.53
<b>Most Impacted and Distressed Expended</b>	(\$53.65)	\$43,665.53
B-17-DM-48-0001	(\$53.65)	\$43,665.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Alvin shall install generators and concrete foundations and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alvin at Water Well #4 - 300 S. Durant Street, Alvin, TX and Water Well #8 - 380 Willis Street, Alvin, TX.

**Activity Progress Narrative:**



During the reporting period, the City of Alvin completed environmental review and engineering design for its Water Facilities project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-062-C180\_WallerCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Budget</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Obligated</b>	\$0.00	\$4,036,599.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$154,457.80	\$359,180.60
B-17-DM-48-0001	\$154,457.80	\$359,180.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$154,457.80	\$359,180.60
B-17-DM-48-0001	\$154,457.80	\$359,180.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,457.80	\$451,967.90
Waller County	\$154,457.80	\$359,180.60
<b>Most Impacted and Distressed Expended</b>	\$266,650.32	\$359,180.60
B-17-DM-48-0001	\$266,650.32	\$359,180.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Waller County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Waller County at Diemer Road and Laneview Road.



### Activity Progress Narrative:

During the reporting period, Waller County had construction procurement and acquisition underway for its street improvements project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-064-C182\_CalhounCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/20/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

CALHOUN COUNTY

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,417,186.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$2,208,593.00
<b>Total Budget</b>	\$0.00	\$4,417,186.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$2,208,593.00
<b>Total Obligated</b>	\$0.00	\$2,208,593.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,495.24	\$190,303.14
B-17-DM-48-0001	\$48,495.24	\$190,303.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,495.24	\$190,303.14
B-17-DM-48-0001	\$48,495.24	\$190,303.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,495.24	\$300,011.04
CALHOUN COUNTY	\$48,495.24	\$190,303.14
<b>Most Impacted and Distressed Expended</b>	\$103,912.15	\$190,303.14
B-17-DM-48-0001	\$103,912.15	\$190,303.14
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. Subrecipient shall install storm sewer outfalls, culverts, and end treatments; excavate ditches; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Calhoun County at Drainage Ditch Channel 1.5 Miles west of Lane Road, Drainage Basin and Alamo Beach Drainage Area 1 - 7.



**Activity Progress Narrative:**

During the reporting period, Calhoun County had preliminary engineering design for its one of the flood and drainage projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-064-C182\_CalhounCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/20/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

CALHOUN COUNTY

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,276,533.00
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$2,138,266.50
<b>Total Budget</b>	\$0.00	\$4,276,533.00
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$2,138,266.50
<b>Total Obligated</b>	\$0.00	\$2,138,266.50
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,950.00	\$223,188.25
B-17-DM-48-0001	\$28,950.00	\$223,188.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,950.00	\$223,188.25
B-17-DM-48-0001	\$28,950.00	\$223,188.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,950.00	\$332,468.20
CALHOUN COUNTY	\$28,950.00	\$223,188.25
<b>Most Impacted and Distressed Expended</b>	\$28,950.00	\$223,188.25
B-17-DM-48-0001	\$28,950.00	\$223,188.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**



Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

**Activity Progress Narrative:**

During the reporting period, Calhoun County had preliminary engineering design for its one of the public facilities projects, and had construction procurement underway for another one of the public facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-069-C195\_Lumberton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Budget</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Obligated</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$725,826.18	\$1,214,990.50
B-17-DM-48-0001	\$725,826.18	\$1,214,990.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$725,826.18	\$1,214,990.50
B-17-DM-48-0001	\$725,826.18	\$1,214,990.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$725,826.18	\$1,281,588.17
Lumberton	\$725,826.18	\$1,214,990.50
<b>Most Impacted and Distressed Expended</b>	\$725,826.18	\$1,214,990.50
B-17-DM-48-0001	\$725,826.18	\$1,214,990.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Lumberton shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Lumberton at Kent Street, Green Branch, Horn Road, Dan Road and Carolina Street.



**Activity Progress Narrative:**

During the reporting period, the City of Lumberton had construction underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-070-C196\_Woodsboro**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodsboro, City of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Budget</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Obligated</b>	\$0.00	\$1,245,322.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$64,744.25	\$176,000.35
B-17-DM-48-0001	\$64,744.25	\$176,000.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$64,744.25	\$176,000.35
B-17-DM-48-0001	\$64,744.25	\$176,000.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,744.25	\$234,953.65
Woodsboro, City of	\$64,744.25	\$176,000.35
<b>Most Impacted and Distressed Expended</b>	\$64,744.25	\$176,000.35
B-17-DM-48-0001	\$64,744.25	\$176,000.35
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Town of Woodsboro shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAc pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Woodsboro at Third Street (Ashby-Pugh), Fifth Street, Terminal Street, Third Street (Johnson-1360), Johnson Street, Arno Street, Driscoll Street, Davis Street, Julia Street and Magnolia Street.



**Activity Progress Narrative:**

During the reporting period, the Town of Woodsboro had construction underway for its Flood and Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-071-C198\_PortLavaca\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,351,628.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Budget</b>	\$0.00	\$4,351,628.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Obligated</b>	\$0.00	\$2,175,814.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$174,578.88
B-17-DM-48-0001	\$0.00	\$174,578.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$174,578.88
B-17-DM-48-0001	\$0.00	\$174,578.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,465.08
<b>Most Impacted and Distressed Expended</b>	\$174,578.88	\$174,578.88
B-17-DM-48-0001	\$174,578.88	\$174,578.88
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, San Antonio Street, Benavides Street, Ann Street, Center Street, Center Street Easement, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street and Trinity Street.



### Activity Progress Narrative:

Activity was adjusted from State MID to HUD MID, due to a misclassification of the MID designation. MID expenditures are updated to match expenditures to date.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-071-C198\_PortLavaca\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,875,162.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Budget</b>	\$0.00	\$5,875,162.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Obligated</b>	\$0.00	\$2,937,581.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$234,387.58
B-17-DM-48-0001	\$0.00	\$234,387.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$234,387.58
B-17-DM-48-0001	\$0.00	\$234,387.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$374,082.88
<b>Most Impacted and Distressed Expended</b>	\$234,387.58	\$234,387.58
B-17-DM-48-0001	\$234,387.58	\$234,387.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street and Trinity Street.



### Activity Progress Narrative:

Activity was adjusted from State MID to HUD MID, due to a misclassification of the MID designation. MID expenditures are updated to match expenditures to date.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-073-C200\_Kirbyville**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/15/2020

**Projected End Date:**

02/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Kirbyville

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$205,194.00
\$0.00	\$102,597.00
\$0.00	\$102,597.00
\$0.00	\$205,194.00
\$0.00	\$102,597.00
\$0.00	\$102,597.00
\$0.00	\$0.00
\$80,988.95	\$91,817.36
\$80,988.95	\$91,817.36
\$0.00	\$0.00
\$80,988.95	\$91,817.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$80,988.95	\$94,774.16
\$80,988.95	\$91,817.36
\$80,988.95	\$91,817.36
\$0.00	\$0.00

**Activity Description:**

The City of Kirbyville shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Kirbyville at City Wastewater Treatment Plant - 304 S. Smith Street.



**Activity Progress Narrative:**

During the reporting period, accepted applications for eligibility review for its infrastructure program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-081-C234\_Wharton**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/26/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,300,344.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
B-18-DP-48-0001	\$0.00	\$1,650,172.00
<b>Total Budget</b>	\$0.00	\$3,300,344.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
B-18-DP-48-0001	\$0.00	\$1,650,172.00
<b>Total Obligated</b>	\$0.00	\$1,650,172.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,552.00	\$117,683.60
B-17-DM-48-0001	\$29,552.00	\$117,683.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,552.00	\$117,683.60
B-17-DM-48-0001	\$29,552.00	\$117,683.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,552.00	\$117,683.60
Wharton	\$29,552.00	\$117,683.60
<b>Most Impacted and Distressed Expended</b>	\$29,552.00	\$117,683.60
B-17-DM-48-0001	\$29,552.00	\$117,683.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Wharton shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Wharton at SH 60, Armstrong Street, FM 102, SH 60, FM 102, N. Walnut Street, N. Bell Street and Speed Street.

**Activity Progress Narrative:**



During the reporting period, the City of Wharton had preliminary engineering design underway for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-082-C235\_PattonVillage**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Patton Village, City of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Budget</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Obligated</b>	\$0.00	\$473,136.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,580.00	\$50,200.00
B-17-DM-48-0001	\$12,580.00	\$50,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,580.00	\$50,200.00
B-17-DM-48-0001	\$12,580.00	\$50,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,580.00	\$50,200.00
Patton Village, City of	\$12,580.00	\$50,200.00
<b>Most Impacted and Distressed Expended</b>	\$12,580.00	\$50,200.00
B-17-DM-48-0001	\$12,580.00	\$50,200.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Patton Village shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Patton Village at Main Street, Yates Street, Nomie, Poole Street, Smith Street, Riley Road and Popham/Poppha Road.



### Activity Progress Narrative:

During the reporting period, the City of Patton Village had construction procurement underway for its street improvements project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-083-C236\_TexasCity**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Budget</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Obligated</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,057,656.18	\$1,337,499.78
B-17-DM-48-0001	\$1,057,656.18	\$1,337,499.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,057,656.18	\$1,337,499.78
B-17-DM-48-0001	\$1,057,656.18	\$1,337,499.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,057,656.18	\$1,337,499.78
Texas City	\$1,057,656.18	\$1,337,499.78
<b>Most Impacted and Distressed Expended</b>	\$1,057,656.18	\$1,337,499.78
B-17-DM-48-0001	\$1,057,656.18	\$1,337,499.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Texas City shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Texas City at the Texas Avenue Drainage Improvements.

**Activity Progress Narrative:**



During the reporting period, the City Texas City had 50% of construction underway for its Flood and Drainage Facilities project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-087-  
C248\_TylerCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Budget</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Obligated</b>	\$0.00	\$103,137.50
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$86,222.95	\$98,787.00
B-17-DM-48-0001	\$86,222.95	\$98,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$86,222.95	\$98,787.00
B-17-DM-48-0001	\$86,222.95	\$98,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,222.95	\$98,787.00
Tyler County	\$86,222.95	\$98,787.00
<b>Most Impacted and Distressed Expended</b>	\$86,222.95	\$98,787.00
B-17-DM-48-0001	\$86,222.95	\$98,787.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Tyler County shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Tyler County along W. Live Oak Street, along S. Reid Street and Along Johnson Street.



### Activity Progress Narrative:

During the reporting period, Tyler County completed construction on its Sewer Facility project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1290	1290/1290

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	52	66	0/0	52/52	66/66	78.79

LMI%:	70.65
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Budget</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Obligated</b>	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$82,182.40	\$175,091.85
B-17-DM-48-0001	\$82,182.40	\$175,091.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$82,182.40	\$175,091.85
B-17-DM-48-0001	\$82,182.40	\$175,091.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,182.40	\$175,986.85
Tyler County	\$82,182.40	\$175,091.85
<b>Most Impacted and Distressed Expended</b>	\$82,182.40	\$175,091.85
B-17-DM-48-0001	\$82,182.40	\$175,091.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Tyler County shall construct an interconnecting water main and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Tyler County at FM 256.

**Activity Progress Narrative:**



During the reporting period, Tyler County completed construction on its Water Facility project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sour Lake

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Budget</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Obligated</b>	\$0.00	\$1,933,125.12
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$41.41)	\$192,382.69
B-17-DM-48-0001	(\$41.41)	\$192,382.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$41.41)	\$192,382.69
B-17-DM-48-0001	(\$41.41)	\$192,382.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$41.41)	\$192,382.69
Sour Lake	(\$41.41)	\$192,382.69
<b>Most Impacted and Distressed Expended</b>	(\$41.41)	\$192,382.69
B-17-DM-48-0001	(\$41.41)	\$192,382.69
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Sour Lake shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Sour Lake at City Wastewater Treatment Plant.



### Activity Progress Narrative:

During the reporting period, the City Sour Lake had construction underway for its sewer facilities project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$470,456.86
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$235,228.43
<b>Total Budget</b>	\$0.00	\$470,456.86
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$235,228.43
<b>Total Obligated</b>	\$0.00	\$235,228.43
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24.84	\$4,234.11
B-17-DM-48-0001	\$24.84	\$4,234.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24.84	\$4,234.11
B-17-DM-48-0001	\$24.84	\$4,234.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24.84	\$4,234.11
Sour Lake	\$24.84	\$4,234.11
<b>Most Impacted and Distressed Expended</b>	\$24.84	\$4,234.11
B-17-DM-48-0001	\$24.84	\$4,234.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Sour Lake shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Sour Lake at Mowbray Street, Lee Street and Attaway Road.



### Activity Progress Narrative:

During the reporting period, the City of Sour Lake had preliminary engineering design underway for its street improvements project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-090-C252\_Rockport**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Budget</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Obligated</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$2,218.72)	\$444,165.09
B-17-DM-48-0001	(\$2,218.72)	\$444,165.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$2,218.72)	\$444,165.09
B-17-DM-48-0001	(\$2,218.72)	\$444,165.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,218.72)	\$654,623.19
Rockport	(\$2,218.72)	\$444,165.09
<b>Most Impacted and Distressed Expended</b>	(\$2,218.72)	\$444,165.09
B-17-DM-48-0001	(\$2,218.72)	\$444,165.09
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

**Activity Progress Narrative:**



During the reporting period, the City of Rockport had construction procurement underway for its Flood and Drainage project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-093-C261\_SanJacintoCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/07/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Budget</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Obligated</b>	\$0.00	\$1,596,139.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,158.86	\$185,269.86
B-17-DM-48-0001	\$27,158.86	\$185,269.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,158.86	\$185,269.86
B-17-DM-48-0001	\$27,158.86	\$185,269.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,158.86	\$204,672.05
San Jacinto County	\$27,158.86	\$185,269.86
<b>Most Impacted and Distressed Expended</b>	\$27,158.86	\$185,269.86
B-17-DM-48-0001	\$27,158.86	\$185,269.86
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in San Jacinto County at Butch Arthur Road, Ellis Lovett Road and Jenette Road.



**Activity Progress Narrative:**

During the reporting period, San Jacinto County had construction underway for it's Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/11/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Victoria County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Budget</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Obligated</b>	\$0.00	\$1,796,056.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,782.50	\$129,056.70
B-17-DM-48-0001	\$14,782.50	\$129,056.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,782.50	\$129,056.70
B-17-DM-48-0001	\$14,782.50	\$129,056.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,782.50	\$129,056.70
Victoria County	\$14,782.50	\$129,056.70
<b>Most Impacted and Distressed Expended</b>	\$14,782.50	\$129,056.70
B-17-DM-48-0001	\$14,782.50	\$129,056.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. And shall clean and excavate drainage ditches, remove and replace driveway culverts, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Victoria County at Broadway Street, McFaddin Street, Commerce Street, Drainage Ditch 75 LF NW of Commerce Street, Drainage Ditch 75 LF NW of HWY 87, Preston Street, Drainage Ditch 100 LF NE of HWY 616, Drainage Ditch 150 LF NE of HWY 616, Drainage Ditch 200 LF NW of HWY 87,



Houston Street, Ninemile Creek, Drainage Ditch 175 LF NE of Commerce Street, South Shepley Street/HWY 185, Deibel Drive and Nursery Road.

**Activity Progress Narrative:**

During the reporting period, Victoria County had completed environmental review and engineering design for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Budget</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Obligated</b>	\$0.00	\$1,192,272.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,884.20	\$64,360.05
B-17-DM-48-0001	\$14,884.20	\$64,360.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,884.20	\$64,360.05
B-17-DM-48-0001	\$14,884.20	\$64,360.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,884.20	\$64,360.05
Victoria County	\$14,884.20	\$64,360.05
<b>Most Impacted and Distressed Expended</b>	\$14,884.20	\$64,360.05
B-17-DM-48-0001	\$14,884.20	\$64,360.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Victoria County at Minatre Road, Hiller Road, Road, Gin Road, Leita Road 1, Leita Road 2, and Midway Road.

**Activity Progress Narrative:**



During the reporting period, Victoria County had construction procurement underway for its street improvement project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Budget</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,963,504.45	\$2,555,241.82
B-17-DM-48-0001	\$1,963,504.45	\$2,555,241.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,963,504.45	\$2,555,241.82
B-17-DM-48-0001	\$1,963,504.45	\$2,555,241.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,963,504.45	\$2,822,603.82
Liberty, County of	\$1,963,504.45	\$2,555,241.82
<b>Most Impacted and Distressed Expended</b>	\$1,963,504.45	\$2,555,241.82
B-17-DM-48-0001	\$1,963,504.45	\$2,555,241.82
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709, CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.



**Activity Progress Narrative:**

During the reporting period, Liberty County had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-097-C269\_Taft****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/30/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

TAFT, CITY OF

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$567,328.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$283,664.00
<b>Total Budget</b>	\$0.00	\$567,328.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$283,664.00
<b>Total Obligated</b>	\$0.00	\$283,664.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$7,500.00
B-17-DM-48-0001	\$3,750.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,750.00	\$7,500.00
B-17-DM-48-0001	\$3,750.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$7,500.00
TAFT, CITY OF	\$3,750.00	\$7,500.00
<b>Most Impacted and Distressed Expended</b>	\$3,750.00	\$7,500.00
B-17-DM-48-0001	\$3,750.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Taft shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Taft at 1st Street, 2nd Street, 3rd Street and Walnut Street.

**Activity Progress Narrative:**

During the reporting period, the City of Taft completed environmental review and engineering design for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Budget</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Obligated</b>	\$0.00	\$20,047,364.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$199,408.62	\$1,185,778.36
B-17-DM-48-0001	\$199,408.62	\$1,185,778.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$199,408.62	\$1,185,778.36
B-17-DM-48-0001	\$199,408.62	\$1,185,778.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,408.62	\$1,185,778.36
Aransas, County Of	\$199,408.62	\$1,185,778.36
<b>Most Impacted and Distressed Expended</b>	\$199,408.62	\$1,185,778.36
B-17-DM-48-0001	\$199,408.62	\$1,185,778.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at E. Linden Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), A-1 Hill Road, Sawyer Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, Channel between Jocelyn Rd. and Murphy Rd., Channel between Holden Rd. and Kirby



Rd., Overland Outfall Channel, Mack Road, S. Walker Road, Maria Lane, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Cemetery Road, Adolfo Road Channel, Banty Lane and Jacoby Lane.

**Activity Progress Narrative:**

During the reporting period, Arkansas County completed engineering design for its Flood and Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Budget</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Obligated</b>	\$0.00	\$17,702,630.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,042.91	\$1,049,781.27
B-17-DM-48-0001	\$63,042.91	\$1,049,781.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,042.91	\$1,049,781.27
B-17-DM-48-0001	\$63,042.91	\$1,049,781.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,042.91	\$1,049,781.27
Aransas, County Of	\$63,042.91	\$1,049,781.27
<b>Most Impacted and Distressed Expended</b>	\$63,042.91	\$1,049,781.27
B-17-DM-48-0001	\$63,042.91	\$1,049,781.27
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, Charles Loop East, Rattle Snake Point Road/Lido Road and Loop 1781.



**Activity Progress Narrative:**

During the reporting period, Aransas County completed engineering design for its Flood and Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-105-C287\_LaMarque**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0006  
**Projected Start Date:**  
 04/09/2020  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 06/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 La Marque, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,895,054.00
B-17-DM-48-0001	\$0.00	\$1,447,527.00
B-18-DP-48-0001	\$0.00	\$1,447,527.00
<b>Total Budget</b>	\$0.00	\$2,895,054.00
B-17-DM-48-0001	\$0.00	\$1,447,527.00
B-18-DP-48-0001	\$0.00	\$1,447,527.00
<b>Total Obligated</b>	\$0.00	\$1,447,527.00
B-17-DM-48-0001	\$0.00	\$1,447,527.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,555.30	\$128,397.30
B-17-DM-48-0001	\$21,555.30	\$128,397.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,555.30	\$128,397.30
B-17-DM-48-0001	\$21,555.30	\$128,397.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,555.30	\$128,397.30
La Marque, City of	\$21,555.30	\$128,397.30
<b>Most Impacted and Distressed Expended</b>	\$21,555.30	\$128,397.30
B-17-DM-48-0001	\$21,555.30	\$128,397.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of LaMarque shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of La Marque at Site 1 Cedar Dr, Site 2 Westward Ave. (West side), Site 3 Westward Ave. (East side), Site 4 Melody Dr. (North), Site 5 Melody Dr. (South), Site 6 Easement (East & South) off Westward Ave., Site 7 Easement (South & East) off Magnolia Dr., Site 8 Easement (South) off Houston Dr., Site 9 Lamar Dr./ Fannin St., Site 10 Easement (South) off Fannin and Site 11 - 16.



**Activity Progress Narrative:**

During the reporting period, the City of LaMarque had construction underway for its Flood and Drainage Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/28/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$144,792.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Budget</b>	\$0.00	\$144,792.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$6,436.20
Wharton, County of	\$3,750.00	\$6,436.20
<b>Most Impacted and Distressed Expended</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street.

**Activity Progress Narrative:**



During the reporting period, Wharton County had preliminary engineering design underway for its Flood and Drainage Facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Budget</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Obligated</b>	\$0.00	\$8,601,243.11
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$121,759.00	\$616,041.54
B-17-DM-48-0001	\$121,759.00	\$616,041.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$121,759.00	\$616,041.54
B-17-DM-48-0001	\$121,759.00	\$616,041.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,759.00	\$616,041.54
Aransas Pass	\$121,759.00	\$616,041.54
<b>Most Impacted and Distressed Expended</b>	\$121,759.00	\$616,041.54
B-17-DM-48-0001	\$121,759.00	\$616,041.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St. and Unnamed Road.



### Activity Progress Narrative:

During the reporting period, Aransas Pass had completed environmental review and engineering design for its flood and drainage project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

05/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Budget</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Obligated</b>	\$0.00	\$316,345.73
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$87,998.79	\$111,689.82
B-17-DM-48-0001	\$87,998.79	\$111,689.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$87,998.79	\$111,689.82
B-17-DM-48-0001	\$87,998.79	\$111,689.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,998.79	\$111,689.82
Aransas Pass	\$87,998.79	\$111,689.82
<b>Most Impacted and Distressed Expended</b>	\$87,998.79	\$111,689.82
B-17-DM-48-0001	\$87,998.79	\$111,689.82
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Aransas Pass shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Aransas Pass at Whering Ln., Wheeler (1) and Wheeler (2).

**Activity Progress Narrative:**



During the reporting period, Aransas Pass accepted applications for eligibility review for its infrastructure program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Budget</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Obligated</b>	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,970.79	\$265,868.85
B-17-DM-48-0001	\$7,970.79	\$265,868.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,970.79	\$265,868.85
B-17-DM-48-0001	\$7,970.79	\$265,868.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,970.79	\$332,217.08
West Orange	\$7,970.79	\$265,868.85
<b>Most Impacted and Distressed Expended</b>	\$7,970.79	\$265,868.85
B-17-DM-48-0001	\$7,970.79	\$265,868.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of West Orange shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of West Orange at Edgar Brown Dr., MacArthur Dr., South Ave., Linda St., Katherine St., Joyce St., Irene St., Henrietta St., Gloria St., Tanglewood Ave. 1-3, Ester St., Donnell St., Carol St., Broad St., Alder St., Stakes St., Sims St., Holley Ln., Broussard St., Mulberry St., Plum St., Crabtree Ave., Bradford St, Dayton St., Western Ave., Jasper St., Bowie Ave., Milam Ave. and Dowling St.



**Activity Progress Narrative:**

During the reporting period, the City of West Orange had construction underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Budget</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Obligated</b>	\$0.00	\$2,619,139.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$59,071.69	\$205,673.49
B-17-DM-48-0001	\$59,071.69	\$205,673.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$59,071.69	\$205,673.49
B-17-DM-48-0001	\$59,071.69	\$205,673.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,071.69	\$253,096.00
West Orange	\$59,071.69	\$205,673.49
<b>Most Impacted and Distressed Expended</b>	\$59,071.69	\$205,673.49
B-17-DM-48-0001	\$59,071.69	\$205,673.49
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St., Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.



**Activity Progress Narrative:**

During the reporting period, the City West Orange completed engineering design for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Budget</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Obligated</b>	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,308.77	\$96,244.67
B-17-DM-48-0001	\$27,308.77	\$96,244.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,308.77	\$96,244.67
B-17-DM-48-0001	\$27,308.77	\$96,244.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,308.77	\$115,168.43
Vidor	\$27,308.77	\$96,244.67
<b>Most Impacted and Distressed Expended</b>	\$27,308.77	\$96,244.67
B-17-DM-48-0001	\$27,308.77	\$96,244.67
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Vidor at Elgie Street, Tiger Creek Crossing and Orange Street.



**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Budget</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Obligated</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$43,701.31	\$149,743.67
B-17-DM-48-0001	\$43,701.31	\$149,743.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$43,701.31	\$149,743.67
B-17-DM-48-0001	\$43,701.31	\$149,743.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,701.31	\$207,178.67
Vidor	\$43,701.31	\$149,743.67
<b>Most Impacted and Distressed Expended</b>	\$43,701.31	\$149,743.67
B-17-DM-48-0001	\$43,701.31	\$149,743.67
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Vidor at North Archie Street, Elgie Street and Alamo Street Bridge.



**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

05/28/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,976,219.20
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Budget</b>	\$0.00	\$8,976,219.20
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Obligated</b>	\$0.00	\$4,488,109.60
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$10,932.30)	\$77,292.04
B-17-DM-48-0001	(\$10,932.30)	\$77,292.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$10,932.30)	\$77,292.04
B-17-DM-48-0001	(\$10,932.30)	\$77,292.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$10,932.30)	\$77,292.04
Jefferson County	(\$10,932.30)	\$77,292.04
<b>Most Impacted and Distressed Expended</b>	(\$10,932.30)	\$77,292.04
B-17-DM-48-0001	(\$10,932.30)	\$77,292.04
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Jefferson County at Crane Bayou.



### Activity Progress Narrative:

During the reporting period, Jefferson County had preliminary engineering design underway for its flood and drainage facilities project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Budget</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Obligated</b>	\$0.00	\$352,206.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,182.20	\$29,997.30
B-17-DM-48-0001	\$5,182.20	\$29,997.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,182.20	\$29,997.30
B-17-DM-48-0001	\$5,182.20	\$29,997.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,182.20	\$29,997.30
Matagorda County	\$5,182.20	\$29,997.30
<b>Most Impacted and Distressed Expended</b>	\$5,182.20	\$29,997.30
B-17-DM-48-0001	\$5,182.20	\$29,997.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.



**Activity Progress Narrative:**

During the reporting period, Matagorda County completed engineering design for its Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-140-C594\_Orange\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

09/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,859,694.80
B-17-DM-48-0001	\$3,394,167.40	\$5,929,847.40
B-18-DP-48-0001	\$0.00	\$5,929,847.40
<b>Total Budget</b>	\$3,394,167.40	\$11,859,694.80
B-17-DM-48-0001	\$3,394,167.40	\$5,929,847.40
B-18-DP-48-0001	\$0.00	\$5,929,847.40
<b>Total Obligated</b>	\$3,394,167.40	\$5,929,847.40
B-17-DM-48-0001	\$3,394,167.40	\$5,929,847.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$116,794.80
B-17-DM-48-0001	\$0.00	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$116,794.80
B-17-DM-48-0001	\$0.00	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,794.80
Orange	\$0.00	\$116,794.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$116,794.80
B-17-DM-48-0001	\$0.00	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Orange shall widen and concrete line ditches, repair bridge rip-rap and slope protection, install storm gates and replace storm outfall lines and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2, Coopers Gully Channel Phase 3 and 22 Old Town Storm Gates.



**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,663,925.04
B-17-DM-48-0001	\$0.00	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$3,331,962.52
<b>Total Budget</b>	\$0.00	\$6,663,925.04
B-17-DM-48-0001	\$0.00	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$3,331,962.52
<b>Total Obligated</b>	\$0.00	\$3,331,962.52
B-17-DM-48-0001	\$0.00	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$62,601.74	\$62,601.74
B-17-DM-48-0001	\$62,601.74	\$62,601.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$62,601.74	\$62,601.74
B-17-DM-48-0001	\$62,601.74	\$62,601.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,601.74	\$62,601.74
Hardin, County of	\$62,601.74	\$62,601.74
<b>Most Impacted and Distressed Expended</b>	\$62,601.74	\$62,601.74
B-17-DM-48-0001	\$62,601.74	\$62,601.74
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County shall construct a detention pond and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Hardin County at Saratoga Detention Pond - North Tomlinson Road.

**Activity Progress Narrative:**



During the reporting period, Hardin County had preliminary engineering design underway for its flood and drainage facilities project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2021

**Projected End Date:**

05/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardin, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,269,383.20
B-17-DM-48-0001	\$0.00	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$2,134,691.60
<b>Total Budget</b>	\$0.00	\$4,269,383.20
B-17-DM-48-0001	\$0.00	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$2,134,691.60
<b>Total Obligated</b>	\$0.00	\$2,134,691.60
B-17-DM-48-0001	\$0.00	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,915.40	\$30,915.40
B-17-DM-48-0001	\$30,915.40	\$30,915.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,915.40	\$30,915.40
B-17-DM-48-0001	\$30,915.40	\$30,915.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,915.40	\$30,915.40
Hardin, County of	\$30,915.40	\$30,915.40
<b>Most Impacted and Distressed Expended</b>	\$30,915.40	\$30,915.40
B-17-DM-48-0001	\$30,915.40	\$30,915.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County shall purchase a high clearance fire truck and truck mounted radios. And shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Improvements shall take place in Hardin County at Saratoga Fire Department , Kountze Fire Department and Fire Protection Radio Tower and Equipment in Silsbee.



**Activity Progress Narrative:**

During the reporting period, Hardin County had construction procurement underway for its public facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,550,385.58
B-17-DM-48-0001	\$0.00	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$2,775,192.79
<b>Total Budget</b>	\$0.00	\$5,550,385.58
B-17-DM-48-0001	\$0.00	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$2,775,192.79
<b>Total Obligated</b>	\$0.00	\$2,775,192.79
B-17-DM-48-0001	\$0.00	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,302.31	\$33,302.31
B-17-DM-48-0001	\$33,302.31	\$33,302.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,302.31	\$33,302.31
B-17-DM-48-0001	\$33,302.31	\$33,302.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,302.31	\$33,302.31
Hardin, County of	\$33,302.31	\$33,302.31
<b>Most Impacted and Distressed Expended</b>	\$33,302.31	\$33,302.31
B-17-DM-48-0001	\$33,302.31	\$33,302.31
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County shall conduct roadway improvements by reconstructing the driving surface, sub-grade, road base milling, applying asphalt, and striping of several streets, repair a bridge and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Hardin County at Gorse Store Road.



**Activity Progress Narrative:**

During the reporting period, Hardin County had preliminary engineering design underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-146-C865\_RoseCity\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$67,542.54	\$114,426.25
B-17-DM-48-0001	\$67,542.54	\$114,426.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$67,542.54	\$114,426.25
B-17-DM-48-0001	\$67,542.54	\$114,426.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,542.54	\$114,426.25
Rose City	\$67,542.54	\$114,426.25
<b>Most Impacted and Distressed Expended</b>	\$67,542.54	\$114,426.25
B-17-DM-48-0001	\$67,542.54	\$114,426.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.



**Activity Progress Narrative:**

During the reporting period, the City of Rose City had engineering design underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_NA\_20-065-098-C270\_AransasCounty\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Budget</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Obligated</b>	\$0.00	\$398,925.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$161,763.30	\$392,146.50
B-17-DM-48-0001	\$161,763.30	\$392,146.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$161,763.30	\$392,146.50
B-17-DM-48-0001	\$161,763.30	\$392,146.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$161,763.30	\$392,146.50
Aransas, County Of	\$161,763.30	\$392,146.50
<b>Most Impacted and Distressed Expended</b>	\$161,763.30	\$392,146.50
B-17-DM-48-0001	\$161,763.30	\$392,146.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County will conduct a Feasibility/Planning Study to determine how a protected fiber optic communications loop could prevent failure of communications systems in future storms.

**Location Description:**

Activities shall take place in Aransas County. Zip Codes 78336, 78358 and 78382.

**Activity Progress Narrative:**



During the reporting period, Aransas County completed the Planning Study for its Fiber Optics Loop project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_NA\_20-065-120-C407\_Vidor\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Budget</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Obligated</b>	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$72,000.00	\$147,200.00
B-17-DM-48-0001	\$72,000.00	\$147,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$72,000.00	\$147,200.00
B-17-DM-48-0001	\$72,000.00	\$147,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,000.00	\$154,400.00
Vidor	\$72,000.00	\$147,200.00
<b>Most Impacted and Distressed Expended</b>	\$72,000.00	\$147,200.00
B-17-DM-48-0001	\$72,000.00	\$147,200.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor will conduct a planning study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss.

**Location Description:**

Activities shall take place at Anderson Gully in the City of Vidor.

**Activity Progress Narrative:**



During the reporting period, the City of Vidor had preliminary engineering design underway for its planning study project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/27/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Groves

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Groves

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$377,388.42

\$377,388.42

\$0.00

\$377,388.42

\$377,388.42

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$377,388.42

\$377,388.42

\$377,388.42

\$377,388.42

\$0.00

**To Date**

\$1,900,049.60

\$950,024.80

\$950,024.80

\$1,900,049.60

\$950,024.80

\$950,024.80

\$950,024.80

\$950,024.80

\$0.00

\$458,153.64

\$458,153.64

\$0.00

\$458,153.64

\$458,153.64

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$480,867.43

\$458,153.64

\$458,153.64

\$458,153.64

\$0.00

**Activity Description:**

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street.

**Activity Progress Narrative:**

?During the reporting?period,?the City of Groves had 50% of construction?underway/complete for its sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SI**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/27/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Budget</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Obligated</b>	\$0.00	\$285,188.98
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$59,881.97	\$73,276.54
B-17-DM-48-0001	\$59,881.97	\$73,276.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$59,881.97	\$73,276.54
B-17-DM-48-0001	\$59,881.97	\$73,276.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,881.97	\$74,716.54
Groves	\$59,881.97	\$73,276.54
<b>Most Impacted and Distressed Expended</b>	\$59,881.97	\$73,276.54
B-17-DM-48-0001	\$59,881.97	\$73,276.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Groves at South Avenue.

**Activity Progress Narrative:**



?During the reporting?period,?the City of Groves had 50% of construction?underway/complete for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-069-C195\_Lumberton**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Budget</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Obligated</b>	\$0.00	\$751,192.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$485,727.03	\$614,308.16
B-17-DM-48-0001	\$485,727.03	\$614,308.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$485,727.03	\$614,308.16
B-17-DM-48-0001	\$485,727.03	\$614,308.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$485,727.03	\$614,308.16
Lumberton	\$485,727.03	\$614,308.16
<b>Most Impacted and Distressed Expended</b>	\$485,727.03	\$614,308.16
B-17-DM-48-0001	\$485,727.03	\$614,308.16
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Lumberton shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Lumberton at Mark Loop, Michael Loop (1), Michael Loop (2), John Loop and Taft Ave.



### Activity Progress Narrative:

?During the reporting?period,?the City of Lumberton had 50% of construction?underway/complete for its street improvements project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-079-  
C231\_ColoradoCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Colorado, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$454,464.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$227,232.00
<b>Total Budget</b>	\$0.00	\$454,464.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$227,232.00
<b>Total Obligated</b>	\$0.00	\$227,232.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,085.10	\$25,443.40
B-17-DM-48-0001	\$17,085.10	\$25,443.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,085.10	\$25,443.40
B-17-DM-48-0001	\$17,085.10	\$25,443.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,085.10	\$25,443.40
Colorado, County of	\$17,085.10	\$25,443.40
<b>Most Impacted and Distressed Expended</b>	\$17,085.10	\$25,443.40
B-17-DM-48-0001	\$17,085.10	\$25,443.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in Colorado County in the City of Alleyton at CR 103.



**Activity Progress Narrative:**

During the reporting period, Colorado County had 50% of construction underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-088-C249\_SourLake\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$313,637.90
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$156,818.95
<b>Total Budget</b>	\$0.00	\$313,637.90
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$156,818.95
<b>Total Obligated</b>	\$0.00	\$156,818.95
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16.57	\$2,822.74
B-17-DM-48-0001	\$16.57	\$2,822.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16.57	\$2,822.74
B-17-DM-48-0001	\$16.57	\$2,822.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16.57	\$2,822.74
Sour Lake	\$16.57	\$2,822.74
<b>Most Impacted and Distressed Expended</b>	\$16.57	\$2,822.74
B-17-DM-48-0001	\$16.57	\$2,822.74
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Sour Lake shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Sour Lake at Gustan Street and Shady Lane.



### Activity Progress Narrative:

?During the reporting?period,?the City of Sour Lake had preliminary?engineering design underway for its street improvements project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-090-C252\_Rockport**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,328,522.00
B-17-DM-48-0001	\$0.00	\$2,164,261.00
B-18-DP-48-0001	\$0.00	\$2,164,261.00
<b>Total Budget</b>	\$0.00	\$4,328,522.00
B-17-DM-48-0001	\$0.00	\$2,164,261.00
B-18-DP-48-0001	\$0.00	\$2,164,261.00
<b>Total Obligated</b>	\$0.00	\$2,164,261.00
B-17-DM-48-0001	\$0.00	\$2,164,261.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,218.72	\$117,338.11
B-17-DM-48-0001	\$2,218.72	\$117,338.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,218.72	\$117,338.11
B-17-DM-48-0001	\$2,218.72	\$117,338.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,218.72	\$178,076.41
Rockport	\$2,218.72	\$117,338.11
<b>Most Impacted and Distressed Expended</b>	\$2,218.72	\$117,338.11
B-17-DM-48-0001	\$2,218.72	\$117,338.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Rockport at theTule Ditch System, Outfall Repairs in Drainage Basin 39-Drainage Channel from Salt Lake to Drainage Retention Basin, Outfall Repairs in Drainage Basin 39-Drainage Channel from Drainage Retention Basin to 2nd Retainage Basin to Drainage Retention Pond and Nassau Drive



Bulkhead Replacement.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had construction procurement underway for its Flood and Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-093-C261\_SanJacintoCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/07/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Budget</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Obligated</b>	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,052.94	\$66,184.47
B-17-DM-48-0001	\$9,052.94	\$66,184.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,052.94	\$66,184.47
B-17-DM-48-0001	\$9,052.94	\$66,184.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,052.94	\$66,184.47
San Jacinto County	\$9,052.94	\$66,184.47
<b>Most Impacted and Distressed Expended</b>	\$9,052.94	\$66,184.47
B-17-DM-48-0001	\$9,052.94	\$66,184.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**



Construction shall take place in San Jacinto County at Morris Creek Road, Waterwood Parkway Culvert #1 and Waterwood Parkway Culvert #2.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had construction underway for it's Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-094-  
C262\_VictoriaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Budget</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Obligated</b>	\$0.00	\$527,323.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,845.00	\$37,535.85
B-17-DM-48-0001	\$4,845.00	\$37,535.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,845.00	\$37,535.85
B-17-DM-48-0001	\$4,845.00	\$37,535.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,845.00	\$37,535.85
Victoria County	\$4,845.00	\$37,535.85
<b>Most Impacted and Distressed Expended</b>	\$4,845.00	\$37,535.85
B-17-DM-48-0001	\$4,845.00	\$37,535.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Victoria County at Fordyce Road.



### Activity Progress Narrative:

During the reporting period, Victoria County had completed environmental review and engineering design for its flood and drainage project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-095-C264\_LibertyCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Budget</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Obligated</b>	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,145.65	\$49,975.28
B-17-DM-48-0001	\$39,145.65	\$49,975.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,145.65	\$49,975.28
B-17-DM-48-0001	\$39,145.65	\$49,975.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,145.65	\$49,975.28
Liberty, County of	\$39,145.65	\$49,975.28
<b>Most Impacted and Distressed Expended</b>	\$39,145.65	\$49,975.28
B-17-DM-48-0001	\$39,145.65	\$49,975.28
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Liberty County at CR 2319.



**Activity Progress Narrative:**

During the reporting period, Liberty County had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-098-  
C270\_AransasCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Budget</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Obligated</b>	\$0.00	\$15,711,355.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$356,589.96	\$596,076.54
B-17-DM-48-0001	\$356,589.96	\$596,076.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$356,589.96	\$596,076.54
B-17-DM-48-0001	\$356,589.96	\$596,076.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$356,589.96	\$596,076.54
Aransas, County Of	\$356,589.96	\$596,076.54
<b>Most Impacted and Distressed Expended</b>	\$356,589.96	\$596,076.54
B-17-DM-48-0001	\$356,589.96	\$596,076.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. And acquire a site with existing improvements, demolish interior noncompatible improvements, and install new exterior and interior improvements and components, including landscaping, paving, roofing, modular panels, plumbing, electrical, HVAC, mechanical, fire protection, interior finish, equipment, and all other improvements and appurtenances as required to complete the facility. These activities meet the urgent need national objective.



**Location Description:**

Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, Downtown Anchor Public Areas and Micro-Hospital.

**Activity Progress Narrative:**

During the reporting period, Aransas County completed engineering design for its Public Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$144,792.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Budget</b>	\$0.00	\$144,792.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$6,436.20
Wharton, County of	\$3,750.00	\$6,436.20
<b>Most Impacted and Distressed Expended</b>	\$3,750.00	\$6,436.20
B-17-DM-48-0001	\$3,750.00	\$6,436.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Wharton County at Louise WWTP - 300 FM 160.

**Activity Progress Narrative:**



During the reporting period, Wharton County completed the environmental review for their sewer facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$174,542.00
B-17-DM-48-0001	\$0.00	\$87,271.00
B-18-DP-48-0001	\$0.00	\$87,271.00
<b>Total Budget</b>	\$0.00	\$174,542.00
B-17-DM-48-0001	\$0.00	\$87,271.00
B-18-DP-48-0001	\$0.00	\$87,271.00
<b>Total Obligated</b>	\$0.00	\$87,271.00
B-17-DM-48-0001	\$0.00	\$87,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,500.00	\$10,523.70
B-17-DM-48-0001	\$7,500.00	\$10,523.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$10,523.70
B-17-DM-48-0001	\$7,500.00	\$10,523.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,500.00	\$10,523.70
Wharton, County of	\$7,500.00	\$10,523.70
<b>Most Impacted and Distressed Expended</b>	\$7,500.00	\$10,523.70
B-17-DM-48-0001	\$7,500.00	\$10,523.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street.

**Activity Progress Narrative:**



During the reporting period, Wharton County completed the environmental review for their water facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-109-C303\_AransasPass\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

05/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,557,426.32
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$1,778,713.16
<b>Total Budget</b>	\$0.00	\$3,557,426.32
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$1,778,713.16
<b>Total Obligated</b>	\$0.00	\$1,778,713.16
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,697.81	\$120,039.39
B-17-DM-48-0001	\$16,697.81	\$120,039.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,697.81	\$120,039.39
B-17-DM-48-0001	\$16,697.81	\$120,039.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,697.81	\$120,039.39
Aransas Pass	\$16,697.81	\$120,039.39
<b>Most Impacted and Distressed Expended</b>	\$16,697.81	\$120,039.39
B-17-DM-48-0001	\$16,697.81	\$120,039.39
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Aransas Pass at W. Johnson and S. 13th Street.



### Activity Progress Narrative:

During the reporting period, Aransas Pass had completed environmental review and engineering design for its flood and drainage project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-120-C407\_Vidor\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Budget</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Obligated</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$457.11	\$2,642.53
B-17-DM-48-0001	\$457.11	\$2,642.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$457.11	\$2,642.53
B-17-DM-48-0001	\$457.11	\$2,642.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$457.11	\$4,319.53
Vidor	\$457.11	\$2,642.53
<b>Most Impacted and Distressed Expended</b>	\$457.11	\$2,642.53
B-17-DM-48-0001	\$457.11	\$2,642.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place the City of Vidor at Avery Street, Oakland Street and North Lakeside Street.



**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-121-  
C408\_JeffersonCounty\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

05/28/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$455,164.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$227,582.00
<b>Total Budget</b>	\$0.00	\$455,164.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$227,582.00
<b>Total Obligated</b>	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,932.30	\$10,932.30
B-17-DM-48-0001	\$10,932.30	\$10,932.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,932.30	\$10,932.30
B-17-DM-48-0001	\$10,932.30	\$10,932.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,932.30	\$10,932.30
Jefferson County	\$10,932.30	\$10,932.30
<b>Most Impacted and Distressed Expended</b>	\$10,932.30	\$10,932.30
B-17-DM-48-0001	\$10,932.30	\$10,932.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jefferson County will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou.

**Location Description:**

Activities shall take place at Mayhaw Bayou Drainage Study Update.

**Activity Progress Narrative:**



During the reporting period, Jefferson County had preliminary engineering design underway for its planning study project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-123-C430\_MatagordaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Budget</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Obligated</b>	\$0.00	\$1,021,275.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,000.00	\$91,132.50
B-17-DM-48-0001	\$15,000.00	\$91,132.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,000.00	\$91,132.50
B-17-DM-48-0001	\$15,000.00	\$91,132.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,000.00	\$91,132.50
Matagorda County	\$15,000.00	\$91,132.50
<b>Most Impacted and Distressed Expended</b>	\$15,000.00	\$91,132.50
B-17-DM-48-0001	\$15,000.00	\$91,132.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Matagorda County in the City of Sargent at Carancahua Street Bridge.



**Activity Progress Narrative:**

During the reporting period, Matagorda County completed engineering design for its Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-126-C437\_Dayton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dayton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dayton

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$997,156.00
\$0.00	\$498,578.00
\$0.00	\$498,578.00
\$0.00	\$997,156.00
\$0.00	\$498,578.00
\$0.00	\$498,578.00
\$0.00	\$498,578.00
\$0.00	\$0.00
\$40,056.10	\$51,417.70
\$40,056.10	\$51,417.70
\$0.00	\$0.00
\$40,056.10	\$51,417.70
\$40,056.10	\$51,417.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$40,056.10	\$51,417.70
\$40,056.10	\$51,417.70
\$40,056.10	\$51,417.70
\$0.00	\$0.00

**Activity Description:**

The City of Dayton shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Dayton at Luke Street.



### Activity Progress Narrative:

During the reporting period, the City of Dayton had construction procurement underway for its flood and drainage facilities improvements project. The bid was awarded but the contract has not been executed.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-129-C440\_Portland**  
**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/06/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

PORTLAND, CITY OF

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,080,144.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$2,540,072.00
<b>Total Budget</b>	\$0.00	\$5,080,144.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$2,540,072.00
<b>Total Obligated</b>	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$136,680.60	\$136,680.60
B-17-DM-48-0001	\$136,680.60	\$136,680.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$136,680.60	\$136,680.60
B-17-DM-48-0001	\$136,680.60	\$136,680.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$136,680.60	\$136,680.60
PORTLAND, CITY OF	\$136,680.60	\$136,680.60
<b>Most Impacted and Distressed Expended</b>	\$136,680.60	\$136,680.60
B-17-DM-48-0001	\$136,680.60	\$136,680.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Portland shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Portland at Hunt Airport Outfall.

**Activity Progress Narrative:**

During the reporting period, the CITY Portland had construction procurement underway for its flood and project.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-131-C442\_Simonton****Activity Title: Flood and Drainage****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

07/14/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Simonton, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Simonton, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,032,864.00

\$0.00

\$516,432.00

\$0.00

\$516,432.00

\$0.00

\$1,032,864.00

\$0.00

\$516,432.00

\$0.00

\$516,432.00

\$0.00

\$516,432.00

\$0.00

\$516,432.00

\$0.00

\$0.00

\$20,000.00

\$25,000.00

\$20,000.00

\$25,000.00

\$0.00

\$0.00

\$20,000.00

\$25,000.00

\$20,000.00

\$25,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$20,000.00

\$25,000.00

\$20,000.00

\$25,000.00

\$20,000.00

\$25,000.00

\$20,000.00

\$25,000.00

\$0.00

\$0.00

**Activity Description:**

The City of Simonton shall replace storm sewer culverts, regrade roadside ditches with associated pavement repair, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Simonton at Pony Lane, Maverick Rd., Surrey, Lariat Rd., Broncho Rd. and Sagebrush Rd.

**Activity Progress Narrative:**

During the reporting period, the City of Simonton had preliminary engineering design under for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-134-C451\_Friendswood**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,383,034.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$2,691,517.00
<b>Total Budget</b>	\$0.00	\$5,383,034.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$2,691,517.00
<b>Total Obligated</b>	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,700.00	\$32,700.00
B-17-DM-48-0001	\$32,700.00	\$32,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,700.00	\$32,700.00
B-17-DM-48-0001	\$32,700.00	\$32,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,700.00	\$32,700.00
Friendswood	\$32,700.00	\$32,700.00
<b>Most Impacted and Distressed Expended</b>	\$32,700.00	\$32,700.00
B-17-DM-48-0001	\$32,700.00	\$32,700.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Friendswood shall construct a flood control shelving project to add in-line detention capacity to the creek, including hydro-mulching, excavation and install three new pipelines to be buried under the creek and demolish existing pipe rack bridge and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Friendswood at the Deepwood Flood Control Project and Utility Relocation.



**Activity Progress Narrative:**

During the reporting period, the City of Friendswood had construction procurement underway for its Flood and Drainage Facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-140-C594\_Orange\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

09/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$540,935.92
B-17-DM-48-0001	\$17,467.96	\$270,467.96
B-18-DP-48-0001	\$0.00	\$270,467.96
<b>Total Budget</b>	\$17,467.96	\$540,935.92
B-17-DM-48-0001	\$17,467.96	\$270,467.96
B-18-DP-48-0001	\$0.00	\$270,467.96
<b>Total Obligated</b>	\$17,467.96	\$270,467.96
B-17-DM-48-0001	\$17,467.96	\$270,467.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,860.30
B-17-DM-48-0001	\$0.00	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,860.30
B-17-DM-48-0001	\$0.00	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,860.30
Orange	\$0.00	\$13,860.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$13,860.30
B-17-DM-48-0001	\$0.00	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Orange shall replace storm sewer culverts, widen and concrete line ditches, and shall complete all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Orange at Orangefield Road (FM 105).

**Activity Progress Narrative:**



New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-140-C594\_Orange\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

09/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,826,743.78
B-17-DM-48-0001	\$913,371.89	\$913,371.89
B-18-DP-48-0001	\$0.00	\$913,371.89
<b>Total Budget</b>	\$913,371.89	\$1,826,743.78
B-17-DM-48-0001	\$913,371.89	\$913,371.89
B-18-DP-48-0001	\$0.00	\$913,371.89
<b>Total Obligated</b>	\$913,371.89	\$913,371.89
B-17-DM-48-0001	\$913,371.89	\$913,371.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Orange shall install foundation, construct a radio tower, relocate tower communications equipment, install cambium microwave, decommission old equipment and complete all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Orange at Regional Emergency Radio Tower 4103 Meeks Dr. Orange, TX 77632



### Activity Progress Narrative:

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-141-C780\_LeagueCity\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/24/2021

**Projected End Date:**

02/28/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

League City

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

League City

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$13,615,592.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$13,615,592.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$139,302.46	\$139,302.46
\$139,302.46	\$139,302.46
\$0.00	\$0.00
\$139,302.46	\$139,302.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$139,302.46	\$139,302.46
\$139,302.46	\$139,302.46
\$139,302.46	\$139,302.46
\$0.00	\$0.00

**Activity Description:**

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.



### Activity Progress Narrative:

During the reporting period, the City of League City had environmental review underway for its Flood and Drainage Facilities project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_UN\_20-065-145-C857\_HardinCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

02/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$682,640.40
B-17-DM-48-0001	\$0.00	\$341,320.20
B-18-DP-48-0001	\$0.00	\$341,320.20
<b>Total Budget</b>	\$0.00	\$682,640.40
B-17-DM-48-0001	\$0.00	\$341,320.20
B-18-DP-48-0001	\$0.00	\$341,320.20
<b>Total Obligated</b>	\$0.00	\$341,320.20
B-17-DM-48-0001	\$0.00	\$341,320.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,119.80	\$5,119.80
B-17-DM-48-0001	\$5,119.80	\$5,119.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,119.80	\$5,119.80
B-17-DM-48-0001	\$5,119.80	\$5,119.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,119.80	\$5,119.80
Hardin, County of	\$5,119.80	\$5,119.80
<b>Most Impacted and Distressed Expended</b>	\$5,119.80	\$5,119.80
B-17-DM-48-0001	\$5,119.80	\$5,119.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

**Location Description:**

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze.



**Activity Progress Narrative:**

During the reporting period, Hardin County had construction procurement underway for its public facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-148-C903\_RoseHillAcres\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$82,231.40	\$135,186.11
B-17-DM-48-0001	\$82,231.40	\$135,186.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$82,231.40	\$135,186.11
B-17-DM-48-0001	\$82,231.40	\$135,186.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,231.40	\$135,186.11
Rose Hill Acres, City of	\$82,231.40	\$135,186.11
<b>Most Impacted and Distressed Expended</b>	\$82,231.40	\$135,186.11
B-17-DM-48-0001	\$82,231.40	\$135,186.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base and applying HMAC surfacing, including driveway and street turnouts; regrade roadside drainage and replace driveway culvers and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street and Pine Avenue.



### Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had preliminary engineering design underway for its street improvements project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: INF\_HMID\_UN\_20-065-150-C911\_OrangeCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,868,402.08
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$10,934,201.04
<b>Total Budget</b>	\$0.00	\$21,868,402.08
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$10,934,201.04
<b>Total Obligated</b>	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$173,751.88	\$173,751.88
B-17-DM-48-0001	\$173,751.88	\$173,751.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$173,751.88	\$173,751.88
B-17-DM-48-0001	\$173,751.88	\$173,751.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$173,751.88	\$173,751.88
Orange, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$173,751.88	\$173,751.88
B-17-DM-48-0001	\$173,751.88	\$173,751.88
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in Orange County at Saxon Circle, Dixie Drive, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Rebel Road, Earsel Lane, Honeybee Lane, Linscomb ½South½ Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive and Simmons TCC.



**Activity Progress Narrative:**

During the reporting period, Orange County had engineering design underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-153-  
C929\_BridgeCity\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/15/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,586,025.00
B-17-DM-48-0001	\$793,012.50	\$793,012.50
B-18-DP-48-0001	\$0.00	\$793,012.50
<b>Total Budget</b>	\$793,012.50	\$1,586,025.00
B-17-DM-48-0001	\$793,012.50	\$793,012.50
B-18-DP-48-0001	\$0.00	\$793,012.50
<b>Total Obligated</b>	\$793,012.50	\$793,012.50
B-17-DM-48-0001	\$793,012.50	\$793,012.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

**Location Description:**

Construction shall take place in the following locations. Hell Ditch, Hell Ditch Tributary 1, Hell Ditch Tributary 2, Hell Ditch Tributary 3, Hell Ditch Outfall, Fernwood Ditch, Fernwood Ditch Tributary 1, Gilmer Street Ditch, Gilmer Street Ditch Tributary 1, Gum Street Ditch, Dobbyn Street Ditch, Remington Drive Ditch, Remington Drive Ditch Tributary 1, Remington Drive Ditch Tributary 2, W. Roundbunch Road Ditch, Charlotte Lane Ditch,



Louise Street Ditch, Louise Street Ditch Tributary, Nancy Drive Ditch, Nancy Drive Ditch Tributary 1, Nancy Drive Ditch Tributary 2, Nevils Street Ditch, Austin Avenue Ditch, Austin Avenue Ditch Tributary 1, Center Street Ditch, Sunnyside Drive Ditch, Sunnyside Drive Ditch Tributary 1, Sunnyside Drive Ditch Tributary 2, Clark Street Ditch, Lapointe Street Ditch, and Lapointe Street Ditch Tributary 1.

**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-153-C929\_BridgeCity\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/15/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,482,340.08
B-17-DM-48-0001	\$1,241,170.04	\$1,241,170.04
B-18-DP-48-0001	\$0.00	\$1,241,170.04
<b>Total Budget</b>	\$1,241,170.04	\$2,482,340.08
B-17-DM-48-0001	\$1,241,170.04	\$1,241,170.04
B-18-DP-48-0001	\$0.00	\$1,241,170.04
<b>Total Obligated</b>	\$1,241,170.04	\$1,241,170.04
B-17-DM-48-0001	\$1,241,170.04	\$1,241,170.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

**Location Description:**

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.



**Activity Progress Narrative:**

New contract executed and entered into DRGR adding and/or adjusting budgets for new and existing activities within the contract in Q3 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-011-C032\_EagleLake**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Eagle Lake, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
<b>Total Budget</b>	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
<b>Total Obligated</b>	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
<b>Total Funds Drawdown</b>	\$0.00	\$216,777.50
B-17-DM-48-0001	\$0.00	\$216,777.50
<b>Program Funds Drawdown</b>	\$0.00	\$216,777.50
B-17-DM-48-0001	\$0.00	\$216,777.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,717.23
Eagle Lake, City of	\$0.00	\$216,777.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Eagle Lake shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Eagle Lake at Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, Site 6 - At the end of 415 W.A. Street, Site 7 - At the end of 315 W.A. Street, Site 8 - This site is within the Eagle Lake Golf Course, Site 9 - This site is within the Eagle Lake Golf Course, Site 10 - This site is within the Eagle Lake Golf Course, Site 11 - This site is within the Eagle Lake Golf Course, Site 12 - This site is within the Eagle Lake Golf Course, Site 13 - This site is within the Eagle Lake Golf Course, Site 14 - Corner of Golf Course Road and Boothe Drive, Site 15 - At the end of 600 Partridge Lane, Site 16 - 601 S. McCarty Avenue, Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, Site 18 - This site is by Eagle Lake Park on an unnamed street, Site 19 - This site is by Eagle Lake Park on an unnamed street, Site 20 - This site is by Eagle Lake Park by an unnamed street, Site 21 - This site is by Eagle Lake Park by an unnamed street, Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, Site 23 - Intersection of S. Lake Avenue and E.D. Street, Site 24 -



Corner of 1st Street and E.C. Street, Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, Site 29 - Corner of 1st Street and E.D. Street, Site 30 - Located at the dead end of 1st Street, Site 31 - Corner of 2nd Street and E.D. Street, Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, Site 36 - Corner of 4th Street and E.D. Street, Site 37 - Corner of 4th Street and East E Street and Site 38 - On East E Street approximately 65 feet NNW of 7th Street.

**Activity Progress Narrative:**

Activity is close to completion.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-012-C039\_Goliad**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, City Of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Budget</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Obligated</b>	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$68,975.34	\$459,599.25
B-17-DM-48-0001	\$68,975.34	\$459,599.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$68,975.34	\$459,599.25
B-17-DM-48-0001	\$68,975.34	\$459,599.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,975.34	\$516,866.75
Goliad, City Of	\$68,975.34	\$459,599.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Goliad shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAc, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Goliad at East Franklin Street and South Duvall Street.



**Activity Progress Narrative:**

During the reporting period, the City of Goliad submitted grant closeout documents for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-019-C065\_PrairieView**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Prairie View

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Budget</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Obligated</b>	\$0.00	\$742,016.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$52,830.28	\$141,480.28
B-17-DM-48-0001	\$52,830.28	\$141,480.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$52,830.28	\$141,480.28
B-17-DM-48-0001	\$52,830.28	\$141,480.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,830.28	\$141,480.28
City of Prairie View	\$52,830.28	\$141,480.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Prairie View shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Prairie View at Site 1 - Old Houston Hwy from Rosewood Dr. to east, Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, Site 3 - East property line from Old Houston Hwy to Blossom Road, Site 4 - Alleyway from Rosewood Drive to the dead end, Site 5 - Lily Street from Rosewood Drive to dead end, Site 6 - Ezkiel Smith Street from dead end to dead end, Site 7 - Sharon Street



from dead end to dead end, Site 8 - Fernwood Street from dead end to dead end, Site 9 - Azalea Street from dead end to dead end, Manholes - Old Houston Street 4 manholes, Rosewood Drive 6 manholes, East Property Line 5 manholes, Alleyway 1 manhole, Lily Street 2 manholes, Ezekiel Smith Street 3 manholes, Sharon Street 3 manholes, Fernwood Street 3 manholes, Azalea Street 4 manholes.

**Activity Progress Narrative:**

During the reporting period, the City of Prairie View had construction underway for its sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-020-C066\_CaldwellCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Caldwell, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Budget</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Obligated</b>	\$0.00	\$1,458,279.69
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$104,763.34	\$332,463.72
B-17-DM-48-0001	\$104,763.34	\$332,463.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$104,763.34	\$332,463.72
B-17-DM-48-0001	\$104,763.34	\$332,463.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,763.34	\$409,652.09
Caldwell, County of	\$104,763.34	\$332,463.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Caldwell County shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Caldwell County at the San Marcos River Watershed and Plum Creek Watershed, Black Ankle Road, Biggs Road, Political Road and Witter Road.



**Activity Progress Narrative:**

During the reporting period, Caldwell County had construction procurement underway for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-030-C097\_Columbus**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbus, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Budget</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Obligated</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,515.86	\$246,974.19
B-17-DM-48-0001	\$20,515.86	\$246,974.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,515.86	\$246,974.19
B-17-DM-48-0001	\$20,515.86	\$246,974.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,515.86	\$256,195.89
Columbus, City of	\$20,515.86	\$246,974.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Columbus shall install a new storm sewer that will tie into an existing storm sewer. And shall construct multiple inlets, install a junction box, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Columbus at Rampart Street, Dewees Street and Preston Street.

**Activity Progress Narrative:**



During the reporting period, the City of Columbus completed construction for its original flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-032-C109\_Edna****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/06/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Edna, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Edna, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$1,461,794.00
\$0.00	\$730,897.00
\$0.00	\$730,897.00
\$0.00	\$1,461,794.00
\$0.00	\$730,897.00
\$0.00	\$730,897.00
\$0.00	\$0.00
\$97,602.05	\$387,578.32
\$97,602.05	\$387,578.32
\$0.00	\$0.00
\$97,602.05	\$387,578.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$97,602.05	\$431,866.52
\$97,602.05	\$387,578.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The City of Edna shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Edna at Roosevelt Street - Cedar Street to End of Street, Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, Peabody Street - Cedar Street to End of Street, Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, Williams Street - W. Ash Street to Sample Street, Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, Sample Street - Williams Street to N. East Street, Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to



the Hwy 59, Access Road, S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, Washington Street - N. Kleas Street to Carver Street and Washington Street Manhole Rehabilitation - Intersection of Washington Street and N. Kleas Street and Intersection of Washington, Street and Carver Street.

**Activity Progress Narrative:**

During the reporting period, the City of Edna had 50% of construction underway/complete for its sewer project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$458,174.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$229,087.00
<b>Total Budget</b>	\$0.00	\$458,174.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$229,087.00
<b>Total Obligated</b>	\$0.00	\$229,087.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,646.20	\$32,879.90
B-17-DM-48-0001	\$12,646.20	\$32,879.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,646.20	\$32,879.90
B-17-DM-48-0001	\$12,646.20	\$32,879.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,646.20	\$32,879.90
Laward, City of	\$12,646.20	\$32,879.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of La Ward shall furnish and install one 100KW permanent generator and three 35KW permanent generators, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of La Ward at City Wastewater Treatment Plant Sam Houston Street, Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street, Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street and Sewer Lift Station #3, Intersection of SH 172 and FM 616.



**Activity Progress Narrative:**

During the reporting period, the City of La Ward completed bid advertisement for their sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$137,480.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$68,740.00
<b>Total Budget</b>	\$0.00	\$137,480.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$68,740.00
<b>Total Obligated</b>	\$0.00	\$68,740.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,720.00	\$8,959.30
B-17-DM-48-0001	\$3,720.00	\$8,959.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,720.00	\$8,959.30
B-17-DM-48-0001	\$3,720.00	\$8,959.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,720.00	\$8,959.30
Laward, City of	\$3,720.00	\$8,959.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of La Ward shall furnish and install one 100KW permanent generator, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of La Ward at City Water Treatment Plant Intersection of SH 172 and Rio Grande Street.



**Activity Progress Narrative:**

During the reporting period, the City of La Ward completed bid advertisement for its water facility project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-036-C116\_Hallettsville**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hallettsville, City of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$559,878.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$279,939.00
<b>Total Budget</b>	\$0.00	\$559,878.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$279,939.00
<b>Total Obligated</b>	\$0.00	\$279,939.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,910.47	\$41,975.99
B-17-DM-48-0001	\$14,910.47	\$41,975.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,910.47	\$41,975.99
B-17-DM-48-0001	\$14,910.47	\$41,975.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,910.47	\$56,802.61
Hallettsville, City of	\$14,910.47	\$41,975.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Hallettsville shall regrade 1,060 LF of roadside ditches, install 6 culvert crossings, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Hattettsville at Dowling Street.

**Activity Progress Narrative:**



During the reporting period, the City of Hallettsville completed construction procurement for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Karnes, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Budget</b>	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Obligated</b>	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$125,372.29	\$156,334.71
B-17-DM-48-0001	\$125,372.29	\$156,334.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$125,372.29	\$156,334.71
B-17-DM-48-0001	\$125,372.29	\$156,334.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,372.29	\$160,765.84
Karnes, County of	\$125,372.29	\$156,334.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Karnes County shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Karnes County at East Guadalupe Street and Andrews Street Intersection.

**Activity Progress Narrative:**



During the reporting period, Karnes County completed construction and submitted the COCC for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	90	90/90

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	145	194	0/0	145/145	194/194	74.74

<b>LMI%:</b>	53.89
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-044-C130\_Smiley**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/30/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Smiley, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Budget</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Obligated</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$113,189.64	\$199,375.71
B-17-DM-48-0001	\$113,189.64	\$199,375.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$113,189.64	\$199,375.71
B-17-DM-48-0001	\$113,189.64	\$199,375.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,189.64	\$233,984.66
Smiley, City of	\$113,189.64	\$199,375.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Smiley shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Smiley at Beverly Street, Ellis Street, Bundick Street, Commerce Street and Steel Street.

**Activity Progress Narrative:**



During the reporting period, the City of Smiley completed construction and is pending submission of construction completion documentation for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





During the reporting period, the City of Nixon had acquisition underway for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-053-C163\_Shiner**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Shiner, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$545,386.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$272,693.00
<b>Total Budget</b>	\$0.00	\$545,386.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$272,693.00
<b>Total Obligated</b>	\$0.00	\$272,693.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$89,487.00	\$138,909.65
B-17-DM-48-0001	\$89,487.00	\$138,909.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$89,487.00	\$138,909.65
B-17-DM-48-0001	\$89,487.00	\$138,909.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,487.00	\$153,882.35
Shiner, City of	\$89,487.00	\$138,909.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Shiner shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Shiner at S. Mary Street.

**Activity Progress Narrative:**

During the reporting period, the City of Shiner had 50% of construction underway/complete for its Flood and



Drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Budget</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Obligated</b>	\$0.00	\$111,400.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,197.00	\$106,864.00
B-17-DM-48-0001	\$77,197.00	\$106,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$77,197.00	\$106,864.00
B-17-DM-48-0001	\$77,197.00	\$106,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,197.00	\$128,847.20
Hempstead	\$77,197.00	\$106,864.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Hempstead shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Hempstead at RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B.

**Activity Progress Narrative:**

During the reporting period, the City of Hempstead had construction underway for its sewer facilities project. Construction is 90% complete.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hempstead

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Budget</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Obligated</b>	\$0.00	\$309,914.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$107,027.10	\$122,392.10
B-17-DM-48-0001	\$107,027.10	\$122,392.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$107,027.10	\$122,392.10
B-17-DM-48-0001	\$107,027.10	\$122,392.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,027.10	\$122,392.10
Hempstead	\$107,027.10	\$122,392.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Hempstead shall install a permanently mounted power generator at the City water treatment plant and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Hempstead Blasingame Water Treatment Plant - 21898 Blasingame Road.

**Activity Progress Narrative:**



During the reporting period, the City of Hempstead had construction underway for its sewer facilities project. Construction is 90% complete.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-074-C201\_Yorktown**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Yorktown, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Budget</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Obligated</b>	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,710.30	\$135,683.50
B-17-DM-48-0001	\$28,710.30	\$135,683.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,710.30	\$135,683.50
B-17-DM-48-0001	\$28,710.30	\$135,683.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,710.30	\$181,556.50
Yorktown, City of	\$28,710.30	\$135,683.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Yorktown shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yorktown at West 6th Street.

**Activity Progress Narrative:**



During the reporting period, the City of Yorktown had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Point Comfort City Hall

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$336,522.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$168,261.00
<b>Total Budget</b>	\$0.00	\$336,522.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$168,261.00
<b>Total Obligated</b>	\$0.00	\$168,261.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,750.70	\$18,703.90
B-17-DM-48-0001	\$3,750.70	\$18,703.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,750.70	\$18,703.90
B-17-DM-48-0001	\$3,750.70	\$18,703.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.70	\$21,220.90
Point Comfort City Hall	\$3,750.70	\$18,703.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

City of Point Comfort shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of an outfall structure and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Point Comfort at Pease Street Drainage Channel.



### Activity Progress Narrative:

During the reporting period, Point Comfort had completed engineering design and had construction procurement underway for its flood and drainage project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Comfort City Hall

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$380,250.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$190,125.00
<b>Total Budget</b>	\$0.00	\$380,250.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$190,125.00
<b>Total Obligated</b>	\$0.00	\$190,125.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,229.70	\$21,092.10
B-17-DM-48-0001	\$4,229.70	\$21,092.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,229.70	\$21,092.10
B-17-DM-48-0001	\$4,229.70	\$21,092.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,229.70	\$23,930.70
Point Comfort City Hall	\$4,229.70	\$21,092.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Point Comfort shall repair and reconstruct several streets by installing geogrid, limestone base, and HMA CP and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Point Comfort at Pease Street and Murrah Street.



**Activity Progress Narrative:**

During the reporting period, Point Comfort had completed engineering design and had construction procurement underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Comfort City Hall

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,345,732.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$672,866.00
<b>Total Budget</b>	\$0.00	\$1,345,732.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$672,866.00
<b>Total Obligated</b>	\$0.00	\$672,866.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,982.90	\$74,715.90
B-17-DM-48-0001	\$14,982.90	\$74,715.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,982.90	\$74,715.90
B-17-DM-48-0001	\$14,982.90	\$74,715.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,982.90	\$84,770.70
Point Comfort City Hall	\$14,982.90	\$74,715.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Point Comfort shall install water treatment plant automation equipment, including controls and electrical elements; integrate automation equipment; and complete associated appurtenances. Subrecipient will also repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Point Comfort at City Water Treatment Plant and Elevated Water Storage Tank.



### Activity Progress Narrative:

During the reporting period, Point Comfort had completed engineering design and had construction procurement underway for its water facilities project.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: INF\_SMID\_LMI\_20-065-079-  
C231\_ColoradoCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Colorado, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,600,190.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$1,300,095.00
<b>Total Budget</b>	\$0.00	\$2,600,190.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$1,300,095.00
<b>Total Obligated</b>	\$0.00	\$1,300,095.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$81,414.80	\$147,716.00
B-17-DM-48-0001	\$81,414.80	\$147,716.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$81,414.80	\$147,716.00
B-17-DM-48-0001	\$81,414.80	\$147,716.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,414.80	\$166,194.80
Colorado, County of	\$81,414.80	\$147,716.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Colorado County in the City of Alleyton at Camp Street, Old Alleyton Road, Evans Street, Taylor Street, CR 114 Low Water Crossing, CR 16 and Loose Cow Road.



**Activity Progress Narrative:**

During the reporting period, Colorado County had 50% of construction underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

05/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$737,977.72
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$368,988.86
<b>Total Budget</b>	\$0.00	\$737,977.72
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$368,988.86
<b>Total Obligated</b>	\$0.00	\$368,988.86
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,737.73	\$29,274.98
B-17-DM-48-0001	\$10,737.73	\$29,274.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,737.73	\$29,274.98
B-17-DM-48-0001	\$10,737.73	\$29,274.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,737.73	\$29,274.98
YOAKUM, CITY OF	\$10,737.73	\$29,274.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170.



**Activity Progress Narrative:**

During the reporting period, the City of Yoakum completed environmental review and engineering design for its public facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$158,470.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$79,235.00
<b>Total Budget</b>	\$0.00	\$158,470.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$79,235.00
<b>Total Obligated</b>	\$0.00	\$79,235.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,595.50	\$9,716.00
B-17-DM-48-0001	\$5,595.50	\$9,716.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,595.50	\$9,716.00
B-17-DM-48-0001	\$5,595.50	\$9,716.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,595.50	\$9,716.00
YOAKUM, CITY OF	\$5,595.50	\$9,716.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum at Hickey Street Lift Station , Yoakum Waste Water Treatment Plant, HWY 111 Lift Station FM 318 Lift Station.

**Activity Progress Narrative:**



During the reporting period, the City of Yoakum had construction underway for its sewer facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

05/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,888.04
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$536,944.02
<b>Total Budget</b>	\$0.00	\$1,073,888.04
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$536,944.02
<b>Total Obligated</b>	\$0.00	\$536,944.02
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,308.09	\$68,972.77
B-17-DM-48-0001	\$40,308.09	\$68,972.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$40,308.09	\$68,972.77
B-17-DM-48-0001	\$40,308.09	\$68,972.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,308.09	\$68,972.77
YOAKUM, CITY OF	\$40,308.09	\$68,972.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Yoakum shall repair and reconstruct the driving surface, sub-grade, and road base of several streets by milling, applying asphalt, and regrading earthen and concrete swale, with incidental repairs to roadside ditches and storm sewer pipes, and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum at Dunn Street and Unnamed Road within the Wastewater Treatment Plant Site.



**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had construction underway for its street improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$268,180.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$134,090.00
<b>Total Budget</b>	\$0.00	\$268,180.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$134,090.00
<b>Total Obligated</b>	\$0.00	\$134,090.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,227.00	\$16,304.00
B-17-DM-48-0001	\$9,227.00	\$16,304.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,227.00	\$16,304.00
B-17-DM-48-0001	\$9,227.00	\$16,304.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,227.00	\$16,304.00
YOAKUM, CITY OF	\$9,227.00	\$16,304.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum at Yoakum City Hall, Yoakum Street Elevated Tank, Airport Road Pressure Monitor, Water Well #5, Park Water Plant, Laredo Street Elevated Tank, Carroll Drive Pressure Monitor, Brushy Creek Water Treatment Plant and Water Well #7.



**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had construction underway for its water facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Budget</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Obligated</b>	\$0.00	\$951,817.37
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,000.28	\$59,811.00
B-17-DM-48-0001	\$17,000.28	\$59,811.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,000.28	\$59,811.00
B-17-DM-48-0001	\$17,000.28	\$59,811.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,000.28	\$74,898.60
Seadrift	\$17,000.28	\$59,811.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.



**Location Description:**

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Seadrift had completed environmental review and had engineering design underway for its public facilities projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/09/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Seadrift

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$54,275.00
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$27,137.50
<b>Total Budget</b>	\$0.00	\$54,275.00
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$27,137.50
<b>Total Obligated</b>	\$0.00	\$27,137.50
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$770.60	\$1,193.00
B-17-DM-48-0001	\$770.60	\$1,193.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$770.60	\$1,193.00
B-17-DM-48-0001	\$770.60	\$1,193.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$770.60	\$1,193.00
Seadrift	\$770.60	\$1,193.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Seadrift shall install generator quick-connect transfer switches, raise the control panel and rack above the base flood elevation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Seadrift at Quick Connect #1 - Approx. 900 LF west of HWY 185, Quick Connect #2 - 203 Rose Street, Quick Connect #3 - 102 Grape Street, Quick Connect #4 - 301 Orange Street, Quick Connect #5 - 703 2nd Street, Quick Connect #6 - 701 S. 3rd Street, Quick Connect #7 - 211-101 Bay Avenue, Quick Connect #8 - 104 Maple Street and Quick Connect #9 - 1142 HWY 185.



### Activity Progress Narrative:

During the reporting period, the City of Seadrift had completed environmental review and had preliminary engineering design underway for its sewer facilities projects.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Budget</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Obligated</b>	\$0.00	\$557,626.13
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,013.28	\$60,646.32
B-17-DM-48-0001	\$4,013.28	\$60,646.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,013.28	\$60,646.32
B-17-DM-48-0001	\$4,013.28	\$60,646.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,013.28	\$69,475.54
Seadrift	\$4,013.28	\$60,646.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Seadrift shall install two ground storage tanks, each with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Seadrift at Water Storage Tanks - 102 Dallas Avenue.



### Activity Progress Narrative:

During the reporting period, the City of Seadrift had completed environmental review and had engineering design underway for its water facilities projects.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-104-C279\_WalkerCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Budget</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Obligated</b>	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$3,649.20)	\$367,043.12
B-17-DM-48-0001	(\$3,649.20)	\$367,043.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$3,649.20)	\$367,043.12
B-17-DM-48-0001	(\$3,649.20)	\$367,043.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,649.20)	\$602,121.92
Walker County	(\$3,649.20)	\$367,043.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$93,753.78
B-17-DM-48-0001	\$0.00	\$93,753.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whippoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.



### Activity Progress Narrative:

During the reporting period, Walker County had construction procurement underway for its street project. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: INF\_SMID\_LMI\_20-065-108-C295\_Palacios**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palacios

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Budget</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Obligated</b>	\$0.00	\$1,414,860.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$45,495.00	\$221,461.20
B-17-DM-48-0001	\$45,495.00	\$221,461.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$45,495.00	\$221,461.20
B-17-DM-48-0001	\$45,495.00	\$221,461.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,495.00	\$296,872.80
Palacios	\$45,495.00	\$221,461.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Palacios shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Palacios at Gray St., E. Matagorda Ave, Elizabeth Ave., Beecher Ave., E. Texas Ave., Harrison Street, State Hwy 35, East Austin Avenue and East University Avenue.



**Activity Progress Narrative:**

During the reporting period, the City of Palacios had construction underway for its Street Improvements project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-111-C308\_MilamCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/08/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Milam County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
<b>Total Budget</b>	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
<b>Total Obligated</b>	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$3,006.00)	\$8,514.00
B-17-DM-48-0001	(\$3,006.00)	\$8,514.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$3,006.00)	\$8,514.00
B-17-DM-48-0001	(\$3,006.00)	\$8,514.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,006.00)	\$8,514.00
Milam County	(\$3,006.00)	\$8,514.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Milam County shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Milam County at W. Bell Avenue and W. Davilla Avenue.



**Activity Progress Narrative:**

During the reporting period, Milam County accepted applications for eligibility review for its infrastructure program. Negative balance for quarterly expenditure is a result of Clarification Form Adjustments.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-  
C430\_MatagordaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Budget</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Obligated</b>	\$0.00	\$2,781,445.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,400.44	\$231,209.70
B-17-DM-48-0001	\$33,400.44	\$231,209.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,400.44	\$231,209.70
B-17-DM-48-0001	\$33,400.44	\$231,209.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,400.44	\$231,209.70
Matagorda County	\$33,400.44	\$231,209.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 3 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue At, Avenue B, Avenue C, Avenue D, Avenue E, Avenue F and Avenue G. And the City of Matagorda at Pumping Station #1 - #3.



**Activity Progress Narrative:**

During the reporting period, Matagorda County completed engineering design for its Flood and Drainage project

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Budget</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Obligated</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,450.64	\$115,184.94
B-17-DM-48-0001	\$35,450.64	\$115,184.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,450.64	\$115,184.94
B-17-DM-48-0001	\$35,450.64	\$115,184.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,450.64	\$115,184.94
Matagorda County	\$35,450.64	\$115,184.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**



Construction shall take place in Matagorda County at the City of Markham at Sewer Main 3rd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 7th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had preliminary engineering design underway for its Sewer Facilities project

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Budget</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Obligated</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,569.80	\$31,249.80
B-17-DM-48-0001	\$8,569.80	\$31,249.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,569.80	\$31,249.80
B-17-DM-48-0001	\$8,569.80	\$31,249.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,569.80	\$31,249.80
Matagorda County	\$8,569.80	\$31,249.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, the City of Matagorda at Water Plant #1 and #2 and the City of Midfield at Midfield Water Plant.

**Activity Progress Narrative:**



During the reporting period, Matagorda County had preliminary engineering design underway for its Water Facilities project

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-064-C182\_CalhounCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

CALHOUN COUNTY

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,179,377.00
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$1,589,688.50
<b>Total Budget</b>	\$0.00	\$3,179,377.00
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$1,589,688.50
<b>Total Obligated</b>	\$0.00	\$1,589,688.50
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$215,284.40	\$1,311,551.65
B-17-DM-48-0001	\$215,284.40	\$1,311,551.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$215,284.40	\$1,311,551.65
B-17-DM-48-0001	\$215,284.40	\$1,311,551.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$215,284.40	\$1,346,754.70
CALHOUN COUNTY	\$215,284.40	\$1,311,551.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Calhoun County shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Calhoun County at the Calhoun County Courthouse Control Center, Port Lavaca Radio Tower, Port O'Connor Radio Tower and Union Carbide Radio Tower.



**Activity Progress Narrative:**

During the reporting period, Calhoun County had construction underway for its public facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-099-  
C271\_GoliadCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$417,533.82
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$208,766.91
<b>Total Budget</b>	\$0.00	\$417,533.82
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$208,766.91
<b>Total Obligated</b>	\$0.00	\$208,766.91
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,811.28	\$19,942.16
B-17-DM-48-0001	\$7,811.28	\$19,942.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,811.28	\$19,942.16
B-17-DM-48-0001	\$7,811.28	\$19,942.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,811.28	\$24,649.76
Goliad, County of	\$7,811.28	\$19,942.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Goliad County shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction will take place in Goliad County at Goliad County Emergency Shelter.



**Activity Progress Narrative:**

During the reporting period, Goliad County had construction procurement underway for its public facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Budget</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Obligated</b>	\$0.00	\$82,473.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,019.20	\$5,583.70
B-17-DM-48-0001	\$3,019.20	\$5,583.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,019.20	\$5,583.70
B-17-DM-48-0001	\$3,019.20	\$5,583.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,019.20	\$5,583.70
Walker County	\$3,019.20	\$5,583.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Walker County at Mike Slott Road.



**Activity Progress Narrative:**

During the reporting period, Walker County accepted applications for eligibility review for its infrastructure program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Budget</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Obligated</b>	\$0.00	\$12,600.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$630.00	\$1,005.72
B-17-DM-48-0001	\$630.00	\$1,005.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$630.00	\$1,005.72
B-17-DM-48-0001	\$630.00	\$1,005.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$630.00	\$1,005.72
Walker County	\$630.00	\$1,005.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Walker County shall install 1 flood gauge at the FM 247 Bridge for flood awareness. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Walker County at Bedias Flood Gauge.

**Activity Progress Narrative:**



During the reporting period, Walker County had completed environmental review and engineering design for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-111-C308\_MilamCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/08/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Milam County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$306,000.00
B-17-DM-48-0001	\$0.00	\$153,000.00
B-18-DP-48-0001	\$0.00	\$153,000.00
<b>Total Budget</b>	\$0.00	\$306,000.00
B-17-DM-48-0001	\$0.00	\$153,000.00
B-18-DP-48-0001	\$0.00	\$153,000.00
<b>Total Obligated</b>	\$0.00	\$153,000.00
B-17-DM-48-0001	\$0.00	\$153,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,006.00	\$3,006.00
B-17-DM-48-0001	\$3,006.00	\$3,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,006.00	\$3,006.00
B-17-DM-48-0001	\$3,006.00	\$3,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,006.00	\$3,006.00
Milam County	\$3,006.00	\$3,006.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Milam County shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Milam County at Brushy Slough Bridge.



**Activity Progress Narrative:**

During the reporting period, Milam County accepted applications for eligibility review for its infrastructure program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





During the reporting period, the City of Anderson had Construction underway for it's flood and drainage facilities project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-124-C435\_LeeCounty**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$572,050.22
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$286,025.11
<b>Total Budget</b>	\$0.00	\$572,050.22
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$286,025.11
<b>Total Obligated</b>	\$0.00	\$286,025.11
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,184.98	\$15,207.66
B-17-DM-48-0001	\$10,184.98	\$15,207.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,184.98	\$15,207.66
B-17-DM-48-0001	\$10,184.98	\$15,207.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,184.98	\$15,207.66
Lee, County of	\$10,184.98	\$15,207.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Lee County shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Lee County at County Road 226.

**Activity Progress Narrative:**



?During the reporting?period, Lee County had preliminary?engineering design underway for its street improvements project.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: INF\_SMID\_UN\_20-065-132-C443\_Sealy**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

07/06/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Sealy

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Sealy

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$389,872.00

\$0.00

\$194,936.00

\$0.00

\$194,936.00

\$0.00

\$389,872.00

\$0.00

\$194,936.00

\$0.00

\$194,936.00

\$0.00

\$194,936.00

\$0.00

\$194,936.00

\$0.00

\$0.00

\$26,021.65

\$55,883.20

\$26,021.65

\$55,883.20

\$0.00

\$0.00

\$26,021.65

\$55,883.20

\$26,021.65

\$55,883.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,021.65

\$55,883.20

\$26,021.65

\$55,883.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

The City of Sealy shall install new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Sealy at Silliman Water Pump Station - Well Site #7 on Silliman Street.

**Activity Progress Narrative:**



During the reporting period, the City of Sealy had construction underway for its water facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-139-C527\_BastropCounty\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,955,806.42
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$977,903.21
<b>Total Budget</b>	\$0.00	\$1,955,806.42
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$977,903.21
<b>Total Obligated</b>	\$0.00	\$977,903.21
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,566.72	\$41,671.40
B-17-DM-48-0001	\$26,566.72	\$41,671.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,566.72	\$41,671.40
B-17-DM-48-0001	\$26,566.72	\$41,671.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,566.72	\$41,671.40
Bastrop County	\$26,566.72	\$41,671.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O'Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW 4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW



5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyyjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

**Activity Progress Narrative:**

During the reporting period, Bastrop County had preliminary engineering design underway for its flood and drainage facilities project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0007 / Local Buyout/Acquisition Program**



**Grantee Activity Number: LBAP[Subrecipient Reserve]**

**Activity Title: Local Buyout and Acquisition Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

04/28/2019

**Projected End Date:**

12/28/2021

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,917,786.24
B-17-DM-48-0001	\$0.00	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$12,958,893.12
<b>Total Budget</b>	\$0.00	\$25,917,786.24
B-17-DM-48-0001	\$0.00	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$12,958,893.12
<b>Total Obligated</b>	\$0.00	\$12,958,893.12
B-17-DM-48-0001	\$0.00	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,561.69	\$1,561.69
B-17-DM-48-0001	\$1,561.69	\$1,561.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,561.69	\$1,561.69
B-17-DM-48-0001	\$1,561.69	\$1,561.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,561.69	\$1,561.69
Texas General Land Office	\$1,561.69	\$1,561.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Location Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Activity Progress Narrative:**

Costs related to the implementation of the subrecipient buyout and acquisition program.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-025-C202\_BridgeCity**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,042,008.00
B-17-DM-48-0001	\$0.00	\$1,521,004.00
B-18-DP-48-0001	\$0.00	\$1,521,004.00
<b>Total Budget</b>	\$0.00	\$3,042,008.00
B-17-DM-48-0001	\$0.00	\$1,521,004.00
B-18-DP-48-0001	\$0.00	\$1,521,004.00
<b>Total Obligated</b>	\$0.00	\$1,521,004.00
B-17-DM-48-0001	\$0.00	\$1,521,004.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,092.71	\$1,092.71
B-17-DM-48-0001	\$1,092.71	\$1,092.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,092.71	\$1,092.71
B-17-DM-48-0001	\$1,092.71	\$1,092.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,092.71	\$1,092.71
Bridge City	\$1,092.71	\$1,092.71
<b>Most Impacted and Distressed Expended</b>	\$1,092.71	\$1,092.71
B-17-DM-48-0001	\$1,092.71	\$1,092.71
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Bridge City will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Bridge City. Zip Code 77611.



**Activity Progress Narrative:**

During the reporting period, the City of Bridge City accepted applications for eligibility review for its acquisition program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-034-C232\_PortArthur\_ACQ**

**Activity Title: Acquisition Program**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,663,906.02
B-17-DM-48-0001	\$458,036.62	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$2,831,953.01
<b>Total Budget</b>	\$458,036.62	\$5,663,906.02
B-17-DM-48-0001	\$458,036.62	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$2,831,953.01
<b>Total Obligated</b>	\$458,036.62	\$2,831,953.01
B-17-DM-48-0001	\$458,036.62	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Arthur will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Port Arthur. Zip Codes 77640 - 77642.



### Activity Progress Narrative:

Originally a Buyout program that was changed to an Acquisition program, and Urgent Need activities were removed adding the budgets to the LMI activities within the contract.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-017-C123\_CorpusChristi**

**Activity Title: Buyout Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/10/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Corpus Christi, City Of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,813,074.10
B-17-DM-48-0001	\$0.00	\$906,537.05
B-18-DP-48-0001	\$0.00	\$906,537.05
<b>Total Budget</b>	\$0.00	\$1,813,074.10
B-17-DM-48-0001	\$0.00	\$906,537.05
B-18-DP-48-0001	\$0.00	\$906,537.05
<b>Total Obligated</b>	\$0.00	\$906,537.05
B-17-DM-48-0001	\$0.00	\$906,537.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,825.24	\$14,825.24
B-17-DM-48-0001	\$14,825.24	\$14,825.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,825.24	\$14,825.24
B-17-DM-48-0001	\$14,825.24	\$14,825.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,825.24	\$14,825.24
Corpus Christi, City Of	\$14,825.24	\$14,825.24
<b>Most Impacted and Distressed Expended</b>	\$14,825.24	\$14,825.24
B-17-DM-48-0001	\$14,825.24	\$14,825.24
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.



**Activity Progress Narrative:**

During the reporting period, the City of Corpus Christi accepted applications for eligibility review for its buyout program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-043-C300\_JasperCounty**

**Activity Title: Buyout Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,306,702.00
B-17-DM-48-0001	\$0.00	\$4,153,351.00
B-18-DP-48-0001	\$0.00	\$4,153,351.00
<b>Total Budget</b>	\$0.00	\$8,306,702.00
B-17-DM-48-0001	\$0.00	\$4,153,351.00
B-18-DP-48-0001	\$0.00	\$4,153,351.00
<b>Total Obligated</b>	\$0.00	\$4,153,351.00
B-17-DM-48-0001	\$0.00	\$4,153,351.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,084.67	\$33,084.67
B-17-DM-48-0001	\$33,084.67	\$33,084.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,084.67	\$33,084.67
B-17-DM-48-0001	\$33,084.67	\$33,084.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,084.67	\$33,084.67
Jasper County	\$33,084.67	\$33,084.67
<b>Most Impacted and Distressed Expended</b>	\$33,084.67	\$33,084.67
B-17-DM-48-0001	\$33,084.67	\$33,084.67
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



**Activity Progress Narrative:**

During the reporting period, Jasper County program guidelines were approved for its buyout project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-049-C772\_LeagueCity\_ACQ**

**Activity Title: Acquisition Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,625,434.00
B-17-DM-48-0001	\$0.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$6,312,717.00
<b>Total Budget</b>	\$0.00	\$12,625,434.00
B-17-DM-48-0001	\$0.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$6,312,717.00
<b>Total Obligated</b>	\$0.00	\$6,312,717.00
B-17-DM-48-0001	\$0.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$57,687.06	\$57,687.06
B-17-DM-48-0001	\$57,687.06	\$57,687.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$57,687.06	\$57,687.06
B-17-DM-48-0001	\$57,687.06	\$57,687.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,687.06	\$57,687.06
League City	\$57,687.06	\$57,687.06
<b>Most Impacted and Distressed Expended</b>	\$57,687.06	\$57,687.06
B-17-DM-48-0001	\$57,687.06	\$57,687.06
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of League City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of League City. Zip Codes 77539, 77546 and 77573.



**Activity Progress Narrative:**

During the reporting period, the City of League City had program guidelines under review for its acquisition program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-025-C202\_BridgeCity**

**Activity Title: Acquisition Program - Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Bridge City

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$90,000.00
\$0.00	\$45,000.00
\$0.00	\$45,000.00
\$0.00	\$90,000.00
\$0.00	\$45,000.00
\$0.00	\$45,000.00
\$0.00	\$45,000.00
\$0.00	\$0.00
\$32.29	\$28,220.29
\$32.29	\$28,220.29
\$0.00	\$0.00
\$32.29	\$28,220.29
\$32.29	\$28,220.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$32.29	\$28,220.29
\$32.29	\$28,220.29
\$0.00	\$0.00

**Activity Description:**

The City of Bridge City will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Bridge City. Zip Code 77611.



**Activity Progress Narrative:**

During the reporting period, the City of Bridge City accepted applications for eligibility review for its acquisition program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-034-C232\_PortArthur\_DPA**

**Activity Title: Down-Payment Assistance**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,170,000.00
B-17-DM-48-0001	\$175,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$1,085,000.00
<b>Total Budget</b>	\$175,000.00	\$2,170,000.00
B-17-DM-48-0001	\$175,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$1,085,000.00
<b>Total Obligated</b>	\$175,000.00	\$1,085,000.00
B-17-DM-48-0001	\$175,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Arthur will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Port Arthur. Zip Codes 77640 - 77642.



### Activity Progress Narrative:

Originally a Buyout program that was changed to an Acquisition program, and Urgent Need activities were removed adding the budgets to the LMI activities within the contract.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-034-C232\_PortArthur\_RA**

**Activity Title: Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$310,000.00
B-17-DM-48-0001	\$25,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$155,000.00
<b>Total Budget</b>	\$25,000.00	\$310,000.00
B-17-DM-48-0001	\$25,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$155,000.00
<b>Total Obligated</b>	\$25,000.00	\$155,000.00
B-17-DM-48-0001	\$25,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Arthur will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Port Arthur. Zip codes 77640 - 77642.



### Activity Progress Narrative:

Originally a Buyout program that was changed to an Acquisition program, and Urgent Need activities were removed adding the budgets to the LMI activities within the contract.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: LBAP\_HMID\_LMHI\_20-066-034-C232\_PortArthur\_HI**

**Activity Title: Housing Incentives**

**Activity Type:**

Housing incentives to encourage resettlement

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

10/28/2020

**Projected End Date:**

12/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$141,599.98
B-17-DM-48-0001	\$11,419.35	\$70,799.99
B-18-DP-48-0001	\$0.00	\$70,799.99
<b>Total Budget</b>	\$11,419.35	\$141,599.98
B-17-DM-48-0001	\$11,419.35	\$70,799.99
B-18-DP-48-0001	\$0.00	\$70,799.99
<b>Total Obligated</b>	\$11,419.35	\$70,799.99
B-17-DM-48-0001	\$11,419.35	\$70,799.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Arthur will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Port Arthur. Zip codes 77640 - 77642.



### Activity Progress Narrative:

Originally a Buyout program that was changed to an Acquisition program, and Urgent Need activities were removed adding the budgets to the LMI activities within the contract.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-038-C251\_RoseHill**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,053,240.10
B-17-DM-48-0001	\$0.00	\$1,026,620.05
B-18-DP-48-0001	\$0.00	\$1,026,620.05
<b>Total Budget</b>	\$0.00	\$2,053,240.10
B-17-DM-48-0001	\$0.00	\$1,026,620.05
B-18-DP-48-0001	\$0.00	\$1,026,620.05
<b>Total Obligated</b>	\$0.00	\$1,026,620.05
B-17-DM-48-0001	\$0.00	\$1,026,620.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,720.00	\$51,218.80
B-17-DM-48-0001	\$8,720.00	\$51,218.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,720.00	\$51,218.80
B-17-DM-48-0001	\$8,720.00	\$51,218.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,720.00	\$51,218.80
Rose Hill Acres, City of	\$8,720.00	\$51,218.80
<b>Most Impacted and Distressed Expended</b>	\$8,720.00	\$51,218.80
B-17-DM-48-0001	\$8,720.00	\$51,218.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.



**Activity Progress Narrative:**

During the reporting period, City of Rose Hill Acres accepted applications for eligibility review for its acquisition project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-041-C266\_HardinCounty**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Budget</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Obligated</b>	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,000.00	\$82,238.29
B-17-DM-48-0001	\$13,000.00	\$82,238.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,000.00	\$82,238.29
B-17-DM-48-0001	\$13,000.00	\$82,238.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,000.00	\$82,238.29
Hardin, County of	\$13,000.00	\$82,238.29
<b>Most Impacted and Distressed Expended</b>	\$13,000.00	\$82,238.29
B-17-DM-48-0001	\$13,000.00	\$82,238.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.



**Activity Progress Narrative:**

During the reporting period, Hardin County accepted applications for eligibility review for its acquisition project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-017-C123\_CorpusChristi**

**Activity Title: Buyout Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/10/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Corpus Christi, City Of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$826,043.90
B-17-DM-48-0001	\$0.00	\$413,021.95
B-18-DP-48-0001	\$0.00	\$413,021.95
<b>Total Budget</b>	\$0.00	\$826,043.90
B-17-DM-48-0001	\$0.00	\$413,021.95
B-18-DP-48-0001	\$0.00	\$413,021.95
<b>Total Obligated</b>	\$0.00	\$413,021.95
B-17-DM-48-0001	\$0.00	\$413,021.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,353.68	\$6,353.68
B-17-DM-48-0001	\$6,353.68	\$6,353.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,353.68	\$6,353.68
B-17-DM-48-0001	\$6,353.68	\$6,353.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,353.68	\$6,353.68
Corpus Christi, City Of	\$6,353.68	\$6,353.68
<b>Most Impacted and Distressed Expended</b>	\$6,353.68	\$6,353.68
B-17-DM-48-0001	\$6,353.68	\$6,353.68
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.



**Activity Progress Narrative:**

During the reporting period, the City of Corpus Christi accepted applications for eligibility review for its buyout program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$746,759.90
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$373,379.95
<b>Total Budget</b>	\$0.00	\$746,759.90
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$373,379.95
<b>Total Obligated</b>	\$0.00	\$373,379.95
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,880.00	\$20,381.20
B-17-DM-48-0001	\$3,880.00	\$20,381.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,880.00	\$20,381.20
B-17-DM-48-0001	\$3,880.00	\$20,381.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,880.00	\$20,381.20
Rose Hill Acres, City of	\$3,880.00	\$20,381.20
<b>Most Impacted and Distressed Expended</b>	\$3,880.00	\$20,381.20
B-17-DM-48-0001	\$3,880.00	\$20,381.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.



**Activity Progress Narrative:**

During the reporting period, City of Rose Hill Acres accepted applications for eligibility review for its acquisition project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-043-C300\_JasperCounty**

**Activity Title: Buyout Program**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,203,828.00
B-17-DM-48-0001	\$0.00	\$1,601,914.00
B-18-DP-48-0001	\$0.00	\$1,601,914.00
<b>Total Budget</b>	\$0.00	\$3,203,828.00
B-17-DM-48-0001	\$0.00	\$1,601,914.00
B-18-DP-48-0001	\$0.00	\$1,601,914.00
<b>Total Obligated</b>	\$0.00	\$1,601,914.00
B-17-DM-48-0001	\$0.00	\$1,601,914.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,197.58	\$77,197.58
B-17-DM-48-0001	\$77,197.58	\$77,197.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$77,197.58	\$77,197.58
B-17-DM-48-0001	\$77,197.58	\$77,197.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,197.58	\$77,197.58
Jasper County	\$77,197.58	\$77,197.58
<b>Most Impacted and Distressed Expended</b>	\$77,197.58	\$77,197.58
B-17-DM-48-0001	\$77,197.58	\$77,197.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



**Activity Progress Narrative:**

During the reporting period, Jasper County program guidelines were approved for its buyout project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-046-C455\_GalvestonCounty\_ACQ**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

07/02/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,316,592.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$2,658,296.00
<b>Total Budget</b>	\$0.00	\$5,316,592.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$2,658,296.00
<b>Total Obligated</b>	\$0.00	\$2,658,296.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,934.54	\$28,187.04
B-17-DM-48-0001	\$27,934.54	\$28,187.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,934.54	\$28,187.04
B-17-DM-48-0001	\$27,934.54	\$28,187.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,934.54	\$28,187.04
Galveston County	\$27,934.54	\$28,187.04
<b>Most Impacted and Distressed Expended</b>	\$27,934.54	\$28,187.04
B-17-DM-48-0001	\$27,934.54	\$28,187.04
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Galveston County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Galveston County. Zip Codes 77510, 77511, 77517, 77518, 77539, 77546, 77550, 77551, 77554, 77563, 77565, 77568, 77573, 77590, 77591, 77592, 77617, 77623, 77650 and 77951.



### Activity Progress Narrative:

During the reporting period, Galveston County had environmental and applicant review underway for its voluntary acquisition program.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / Economic Revitalization Program**



**Grantee Activity Number: ERP\_HMID\_LMI**

**Activity Title: Economic Revitalization Program**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Economic Revitalization Program

**Projected Start Date:**

05/01/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$160,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$160,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$0.00
\$4,594,920.12	\$12,011,707.92
\$4,594,920.12	\$12,011,707.92
\$0.00	\$0.00
\$4,594,920.12	\$12,011,707.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,594,920.12	\$12,011,707.92
\$4,594,920.12	\$12,011,707.92
\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**



Administration fees and grant awards provided to applicants. 77673.4 - Payroll Allocations. Beneficiaries for this activity will be reported in the following quarters as Action Plan projected measures were incorrect and missing values.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	95	95/600

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





Administration fees and grant awards provided to applicants. 3672.28 - Payroll Allocations. Beneficiaries for this activity will be reported in the following quarters as Action Plan projected measures were incorrect and missing values.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0009 / Homeowner Reimbursement Program**



**Grantee Activity Number: HRP\_HMID\_LMI****Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

04/29/2019

**Projected End Date:**

12/29/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$72,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$72,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$0.00
\$47,119.58	\$35,451,247.62
\$47,119.58	\$35,451,247.62
\$0.00	\$0.00
\$47,119.58	\$35,451,247.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$47,119.58	\$35,401,247.62
\$47,119.58	\$35,501,247.62
\$47,119.58	\$35,401,247.62
\$47,119.58	\$35,401,247.62
\$0.00	\$0.00

**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 1 HMID-LMI applicants during Q3. 587.1 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	1	1051/303

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	1	1051/303
<b># of Singlefamily Units</b>	1	1051/303

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	1	0	1	666/131	385/172	1051/303	100.00
<b># Owner Households</b>	1	0	1	666/131	385/172	1051/303	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HRP\_HMID\_UN****Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

07/17/2019

**Projected End Date:**

09/21/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Development 2000 Inc

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$136,000,000.00
\$0.00	\$68,000,000.00
\$0.00	\$68,000,000.00
\$0.00	\$136,000,000.00
\$0.00	\$68,000,000.00
\$0.00	\$68,000,000.00
\$0.00	\$68,000,000.00
\$0.00	\$0.00
\$6,527.27	\$66,509,256.41
\$6,527.27	\$66,509,256.41
\$0.00	\$0.00
\$6,527.27	\$66,509,256.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,527.27	\$50,122,982.93
\$0.00	\$0.00
\$6,527.27	\$66,509,256.41
\$6,527.27	\$66,509,256.41
\$0.00	\$0.00

**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 0 HMID-UN applicants during Q3. 1002.47 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	1886/616

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	1886/616
<b># of Singlefamily Units</b>	0	1886/616

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	1886/616	0.00
<b># Owner Households</b>	0	0	0	0/0	0/0	1886/616	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





The Homeowner Reimbursement Program served 0 SMID-LMI applicants during Q3. 10.64 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	15/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/4
<b># of Singlefamily Units</b>	0	15/4

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	13/4	2/0	15/4	100.00
<b># Owner Households</b>	0	0	0	13/4	2/0	15/4	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HRP\_SMID\_UN****Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

05/13/2019

**Projected End Date:**

08/02/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$12,827.42)	\$462,032.17
B-17-DM-48-0001	(\$12,827.42)	\$462,032.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$12,827.42)	\$462,032.17
B-17-DM-48-0001	(\$12,827.42)	\$462,032.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$12,827.42)	\$462,032.17
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	(\$12,827.42)	\$462,032.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

### Activity Progress Narrative:

The Homeowner Reimbursement Program served 0 SMID-UN applicants during Q3. 12.26 - Payroll Allocations.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	16/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/6	0.00
# Owner Households	0	0	0	0/0	0/0	16/6	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0011 / Affordable Rental Program**



**Grantee Activity Number: ARP\_HMID\_LMI****Activity Title: Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

0011

**Project Title:**

Affordable Rental Program

**Projected Start Date:**

02/24/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

HCS 314, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$938,607,195.84
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$938,607,195.84
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$0.00
\$44,511,466.03	\$326,029,938.42
\$44,511,466.03	\$326,029,938.42
\$0.00	\$0.00
\$44,511,466.03	\$326,029,938.42
\$44,511,466.03	\$326,029,938.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$44,511,466.03	\$309,017,482.25
\$0.00	\$0.00
\$44,511,466.03	\$326,029,938.42
\$44,511,466.03	\$309,017,482.25
\$44,511,466.03	\$309,017,482.25
\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

**Location Description:**

Affordable Rental Program in impacted areas.

**Activity Progress Narrative:**

Projects under construction and draws being submitted monthly for construction reimbursement. 97567.49 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/68
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	88/5645
<b># of Multifamily Units</b>	0	88/5645

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	88/4489	88/5645	100.00
<b># Renter Households</b>	0	0	0	0/0	88/4489	88/5645	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: ARP\_SMID\_LMI****Activity Title: Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Project Number:**

0011

**Projected Start Date:**

07/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/13/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

OAKS TEXAS CITY, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$234,651,798.96
\$0.00	\$117,325,899.48
\$0.00	\$117,325,899.48
\$0.00	\$234,651,798.96
\$0.00	\$117,325,899.48
\$0.00	\$117,325,899.48
\$0.00	\$117,325,899.48
\$0.00	\$0.00
\$2,410,633.25	\$17,683,802.25
\$2,410,633.25	\$17,683,802.25
\$0.00	\$0.00
\$2,410,633.25	\$17,683,802.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,410,633.25	\$17,683,802.25
\$0.00	\$0.00
\$2,410,633.25	\$17,683,802.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

**Location Description:**

Affordable Rental Program in impacted areas.

### Activity Progress Narrative:

Projects under construction and draws being submitted monthly for construction reimbursement. 5795.99 - Payroll Allocations.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/9

  

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	50/326
# of Multifamily Units	0	50/326

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0012 / State-Managed Harris County Homeowner Assistance**



**Grantee Activity Number: HAP[Harris]\_HMID\_LMI****Activity Title: HC HAP State Run****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0012

**Project Title:**

State-Managed Harris County Homeowner

**Projected Start Date:**

12/13/2020

**Projected End Date:**

12/13/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$400,882,740.00
\$0.00	\$200,441,370.00
\$0.00	\$200,441,370.00
\$0.00	\$400,882,740.00
\$0.00	\$200,441,370.00
\$0.00	\$200,441,370.00
\$0.00	\$200,441,370.00
\$0.00	\$116,441,370.00
\$0.00	\$84,000,000.00
\$4,778,944.78	\$8,789,236.14
\$4,778,944.78	\$8,789,236.14
\$0.00	\$0.00
\$4,778,944.78	\$8,789,236.14
\$4,778,944.78	\$8,789,236.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,778,944.78	\$8,789,236.14
\$0.00	\$0.00
\$4,778,944.78	\$8,789,236.14
\$4,778,944.78	\$8,789,236.14
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 37 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 62 low-to-moderate income homeowner assistance projects, 24 of which received final inspection during the reporting period. 23184.84 - Payroll Allocations

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	37/0
# of Elevated Structures	23	40/140

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	62/350
# of Singlefamily Units	25	62/350

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	19	6	25	43/0	19/350	62/350	100.00
# Owner Households	19	6	25	43/0	19/350	62/350	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: HAP[Harris]\_HMID\_UN****Activity Title: HC HAP State Run****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0012

**Project Title:**

State-Managed Harris County Homeowner

**Projected Start Date:**

12/13/2020

**Projected End Date:**

12/13/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$171,806,888.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$171,806,888.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$0.00
\$1,190,625.23	\$2,249,450.98
\$1,190,625.23	\$2,249,450.98
\$0.00	\$0.00
\$1,190,625.23	\$2,249,450.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,190,625.23	\$2,249,450.98
\$0.00	\$0.00
\$1,190,625.23	\$2,249,450.98
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.



### Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 8 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 19 non low-to-moderate income homeowner assistance projects, 13 of which received final inspection during the reporting period. 7603.07 - Payroll Allocations

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/0
# of Elevated Structures	11	13/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	19/150
# of Singlefamily Units	13	19/150

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	13	0/0	0/0	19/150	0.00
# Owner Households	0	0	13	0/0	0/0	19/150	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0013 / State-Managed City of Houston Homeowner**



**Grantee Activity Number: HAP[Houston]\_HMID\_LMI****Activity Title: City of Houston HAP****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0013

**Project Title:**

State-Managed City of Houston Homeowner

**Projected Start Date:**

12/15/2020

**Projected End Date:**

12/15/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021****To Date**

\$0.00	\$594,539,710.00
\$0.00	\$297,269,855.00
\$0.00	\$297,269,855.00
\$0.00	\$594,539,710.00
\$0.00	\$297,269,855.00
\$0.00	\$297,269,855.00
\$0.00	\$297,269,855.00
\$0.00	\$213,269,855.00
\$0.00	\$84,000,000.00
\$12,078,364.59	\$23,846,948.13
\$12,078,364.59	\$23,846,948.13
\$0.00	\$0.00
\$12,078,364.59	\$23,846,948.13
\$12,078,364.59	\$23,846,948.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,078,364.59	\$23,846,948.13
\$12,078,364.59	\$23,846,948.13
\$12,078,364.59	\$23,846,948.13
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 89 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 156 low-to-moderate income homeowner assistance projects, 49 of which received final inspection during the reporting period. 33019.53 - Payroll Allocations

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	107/0
# of Elevated Structures	21	67/705

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	49	156/1411
# of Singlefamily Units	49	156/1411

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	40	9	49	131/0	25/1411	156/1411	100.00
# Owner Households	40	9	49	131/0	25/1411	156/1411	100.00

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: HAP[Houston]\_HMID\_UN****Activity Title: City of Houston HAP****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0013

**Project Title:**

State-Managed City of Houston Homeowner

**Projected Start Date:**

12/15/2020

**Projected End Date:**

12/15/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,535,626.98

\$1,535,626.98

\$0.00

\$1,535,626.98

\$1,535,626.98

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,535,626.98

\$1,535,626.98

\$1,535,626.98

\$1,535,626.98

\$0.00

**To Date**

\$254,802,734.00

\$127,401,367.00

\$127,401,367.00

\$254,802,734.00

\$127,401,367.00

\$127,401,367.00

\$127,401,367.00

\$127,401,367.00

\$0.00

\$2,430,034.02

\$2,430,034.02

\$0.00

\$2,430,034.02

\$2,430,034.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,430,034.02

\$2,430,034.02

\$2,430,034.02

\$2,430,034.02

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 13 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 18 non low-to-moderate income homeowner assistance projects, 8 of which received final inspection during the reporting period. 4001.31 - Payroll Allocations

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		10/0	
# of Elevated Structures	4		10/302	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		18/605	
# of Singlefamily Units	8		18/605	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	8	0/0	0/605	18/605	0.00
# Owner Households	0	0	8	0/0	0/605	18/605	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	316
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	316
Report/Letter Issued	1	316

